

Italian-Thai Development Public Company Limited
Updated Work on Hand Report
(New Project excluded from 4th Quarter 2021 Work in Hand)
As of March 4, 2022

Unit: THB Million

	Construction & Services	Concession	Total	Period
I). Project Signed				
1.) Elevated Highway Route No. 82: Ekachai - Bangphaeo, Section 7	1,746		1,746	2022-2025
2.) Klong Premprachakorn Retaining Walls Contract 3	994		994	2022-2024
3.) Reinforced Concrete and Shoring Works for New Office Annex and Compound Buildings at U.S.Embassy Bangkok	403		403	2022-2023
4.) Landscape Works for the Training and Welfare Center Building of the Royal Thai Police	270		270	2022
Other 2 projects	10		10	
Total I	3,423	-	3,423	
II). Project Awarded / Nearly Signed				
1.) High Speed Rail Linking 3 Airports	92,512		92,512	2021-2027
2.) Office Building for the Privy Council	413		413	2022-2024
3.) Chaloem Phra Kiat Building, His Majesty's project	159		159	2022-2023
4.) One Bangkok, the Sitewide Logistics Work	96		96	2022-2024
5.) Early Access for Site Preparation to the Site at Project Samut Prakarn 4.0	56		56	2022
Total II	93,236	-	93,236	
Total I +II	96,659	-	96,659	
Total Backlog from 4th Quarter 2021	146,855	147,783	294,638	
Total	243,514	147,783	391,297	
III). Project with Lowest Bid / Under Negotiation				
1.) MRT-Purple Line: C5 Elevated Civil Works	13,140		13,140	2022-2027
2.) MRT-Purple Line: C3 Underground Civil Works*	9,066		9,066	2022-2027
3.) MRT-Purple Line: C6 Trackwork	3,591		3,591	2022-2027
4.) The 2nd Medical Correctional Hospital	1,632		1,632	2022-2024
5.) Bridge Over the Chao Phraya River at Kiak Kai Phase 2	1,059		1,059	2022-2024
6.) Bangkok River Terminal Pier, Phrapradaeng, Samut Prakan	524		524	2022-2023
Total III	29,012		29,012	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role, Contract Value excluded Value Added Tax

* ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)

** ITD Portion in the project joint with subsidiaries

*** ITD Portion in the project joint with other parties under joint operation or consortium

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Italian-Thai Development Public Company Limited
Updated Work in Hand Report Summary
As of March 4, 2022

Unit: THB million

	Construction & Services				Total	Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ARC and ITD-ARC JV			
I) Project Signed	3,423	0	0	0	3,423	0	3,423
II) Project Awarded / Nearly Signed	93,236	0	0	0	93,236	0	93,236
Total I + II	96,659	0	0	0	96,659	0	96,659
Total Backlog from 4th Quarter	146,855	46,626	73	87	193,641	147,783	341,424
Total	243,514	46,626	73	87	290,300	147,783	438,083
III) Project with Lowest Bid / Under Negotiation	29,012	0	0	0	29,012	0	29,012

* By ITD, JV & Consortium and subsidiaries with ITD's construction role
Excluded intercompany backlog

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Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF FORTH QUARTER 2021

As Of December 31, 2021

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	15,675,908,194	38.12%	0	0.00%	15,675,908,194	38.12%
2 Industrial Plants & Factories	512,024,673	9.22%	0	0.00%	512,024,673	9.22%
3 Pipeline Works, Utilities and Earth Works	7,001,840,150	50.83%	0	0.00%	7,001,840,150	50.83%
4 Railways, Bridge, Expressways, Mass Transit	71,738,119,888	48.22%	0	0.00%	71,738,119,888	48.22%
5 Airport, Jetty, Deep Sea-Port and Marine Works	10,346,029,427	60.05%	0	0.00%	10,346,029,427	60.05%
6 Power Plant, Hydro-Electric Dams, Tunnels	6,729,148,520	49.73%	0	0.00%	6,729,148,520	49.73%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	1,158,158,120	73.17%	0	0.00%	1,158,158,120	73.17%
9 Mining	33,693,952,128	61.42%	0	0.00%	33,693,952,128	61.42%
10 Others	0	0.00%	147,782,905,602	98.29%	147,782,905,602	98.29%
	146,855,181,101		147,782,905,602		294,638,086,702	

Remark: Remaining Value Excluded Value Added Tax

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Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01) 400 Bed Chulabhorn Hospital Building, Medical Service Expansion (Phase 1) for Chulabhorn Royal Academy	ITD	7,004,672,897	5,437,802,989	77.63%	1,566,869,908	22.37%
1.02) Sukhothai House for Yingluck Watcharaphon	ITD	276,160,000	228,568,835	82.77%	47,591,165	17.23%
1.03) One Bangkok Mixed-Use (Substructure) for One Bangkok Co.,Ltd	ITD	6,570,114,557	5,773,733,503	87.88%	796,381,054	12.12%
1.04) Training Centre and Welfare, Immigration Bureau for The Royal Thai Police Department	ITD	1,668,550,000	1,282,656,420	76.87%	385,893,580	23.13%
1.05) Construction of the Office Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	870,341,121	688,026,731	79.05%	182,314,390	20.95%
1.06) Structure and Architecture Works for Terminal 21, Rama3 Project for LH Mall & Hotel Co.,Ltd	ITD	1,238,249,844	1,236,343,533	99.85%	1,906,311	0.15%
1.07) The Construction of Emsphere/Emlive Project for Sukhumvit City Mall Group Co.,Ltd.	ITD	3,123,980,000	1,348,688,079	43.17%	1,775,291,921	56.83%
1.08) Renovation of Structural Architectural and M&E Works, Khumklao Building, Bhumibol Adulyadej Hospital for Directorate of Civil Engineering, RTAF	ITD	412,637,196	236,110,951	57.22%	176,526,245	42.78%
1.09) The Medical and Rehabilitation Building for Police Project, Police Hospital for The Royal Thai Police Department	ITD	1,920,560,748	1,070,420,693	55.73%	850,140,055	44.27%
1.10) Construction of Chaloe Phra Kiat Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	408,971,963	160,097,955	39.15%	248,874,008	60.85%
1.11) Bangkok Mall & Bangkok Arena Phase 1 for Bangna Shopping Complex Co., Ltd.	ITD	2,270,000,000	849,951,986	37.44%	1,420,048,014	62.56%
1.12) Building Works for Thai Oil Clean Fuel Project (Package 1&2) for Joint Venture of PSEAL, SSING and SET	ITD	1,606,788,639	1,366,705,367	85.06%	240,083,272	14.94%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2021

Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13)	Dusit Central Park (Sub-Structure Basement Works) for Vimarn Suriya Co.,Ltd and Saladang Property Management Co.,Ltd.	ITD	2,390,610,000	1,023,239,136	42.80%	1,367,370,864	57.20%
1.14)	The Construction and Renovation of 907 Palace, HM 904 Royal Court Area, Payap Pier for Bureau of the Royal Household	ITD	452,973,000	402,604,667	88.88%	50,368,333	11.12%
1.15)	Expansion Space Development Project (Zone C, Basement Work), The Government Complex Commemorating His Majesty The King's 80th Birthday Anniversary, 5th December B.E. 2550(2007) for Dhanarak Asset Development Co.,Ltd.	ITD	2,221,804,136	2,068,988,729	93.12%	152,815,407	6.88%
1.16)	Relocation of Navaminda Kasatriyadhiraj Royal Thai Air Force Academy for Directorate of Civil Engineering, RTAF	ITD	1,745,738,037	918,804,806	52.63%	826,933,231	47.37%
1.17)	Bangkok Mall Phase 2,3 and 4 (Sub Structure) for Bangna Shopping Complex Co., Ltd.	ITD	1,640,000,000	802,948,648	48.96%	837,051,352	51.04%
1.18)	Siam Pathumwan Tower for SMCC (THAILAND) CO., LTD	ITD	755,000,000	228,552,970	30.27%	526,447,030	69.73%
1.19)	Building 1 Exterior Improvement and Construction of King Chulalongkorn Monument, the Customs Department for Customs Department	ITD	98,064,353	74,614,280	76.09%	23,450,073	23.91%
1.20)	Additional Work for Queen Savang Vadhana Memorial Hospital for The Thai Red Cross Society	ITD	47,271,136	47,248,419	99.95%	22,717	0.05%
1.21)	One Bangkok, Architectural Work for Substructure & CUP Building for On Bangkok Co.,Ltd	ITD	836,500,000	109,815,133	13.13%	726,684,867	86.87%
1.22)	One Bangkok, Supporting Package for Structural and Architectural Work for One Bangkok Co.,Ltd	ITD	95,892,400	11,617,284	12.11%	84,275,116	87.89%
1.23)	Nirvana Define Eakkamai - Ramintra Townhome Project for Nirvana U Co., LTD	ITD	306,083,178	24,398,147	7.97%	281,685,031	92.03%
1.24)	IOT Institute Building Construction Project (IOT Innovation Building 2) for DEPA (Digital Economy Promotion Agency)	ITD	1,085,000,000	8,213,949	0.76%	1,076,786,051	99.24%

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Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.25)	One Bangkok Mixed-Use, Superstructure for Retail 1 (R1) & Office 1 /B (O1B)* for One Bangkok Co.,Ltd	JV	2,073,374,113	43,275,917	2.09%	2,030,098,196	97.91%
BUILDING			41,119,337,318	25,443,429,124	61.88%	15,675,908,194	38.12%

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Construction & Services

Unit: THB

2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) Construction of 500/230 KV Phuket 3 Substation for Electricity Generating Authority of Thailand	ITD	263,052,580	260,150,985	98.90%	2,901,595	1.10%
2.02) Goodyear-Sapphire Project Phase 2 for Goodyear (Thailand) Public Company Limited	ITD	396,241,557	391,392,068	98.78%	4,849,489	1.22%
2.03) Civil and Concrete Works for Harmony Project, Rayong for JGC CORPORATION	ITD	695,269,729	661,029,271	95.08%	34,240,458	4.92%
2.04) Civil Works for Thai oil Clean Fuel Project (Package 1-7) for Joint Venture of PSEAL, SSING and SET	ITD	4,003,722,212	3,728,033,417	93.11%	275,688,795	6.89%
2.05) Flood Prevention for Rojana Industrial Park (Ayuthaya) Phase 10 for Rojana Industrial Park Public Company Limited	ITD	194,344,336	0	0.00%	194,344,336	100.00%
INDUSTRIAL PLANTS & FACTORIES		5,552,630,414	5,040,605,741	90.78%	512,024,673	9.22%

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Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Development of S&D Network in Churial Extension** for KEIIP / Kolkata environmental Improvement Investment Program	JV with Subsidiaries	277,701,993	151,553,626	54.57%	126,148,367	45.43%
3.02) The Laying of Trunk Sewer along James Long Sarani by Microtunneling Method** for kolkata Environmental Improvement Investment Program	JV with Subsidiaries	253,715,613	247,970,194	97.74%	5,745,419	2.26%
3.03) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Investment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	2,247,988,141	2,131,072,458	94.80%	116,915,683	5.20%
3.04) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,821,312,829	896,070,210	49.20%	925,242,619	50.80%
3.05) Manhole and Underground Ductbank in Conjunction with the Golden Line Mass Transit System (Thonburi Skytrain Station-Klongsan District Office-Prachathipok) of Traffic and Transportation Department Bangkok for Metropolitan Electricity Authority of Thailand	ITD	175,740,302	157,210,787	89.46%	18,529,515	10.54%
3.06) Manholes and Ductbanks Along Kanchanaphisek Expressway (from Bang Krui-Sai Noi Intersection to Chanthongiam Intersection) for Metropolitan Electricity Authority of Thailand	ITD	308,330,000	205,878,888	66.77%	102,451,112	33.23%
3.07) Manholes and Underground Ductbanks in Conjunction with the Construction of Orange Line Mass Transit System, Contract No.3 of MRTA for Metropolitan Electricity Authority of Thailand	ITD	670,841,122	209,436,527	31.22%	461,404,595	68.78%
3.08) Seawater Intake and Seawater Outfall (SWI&SWO Tunneling Works) for PTLNG Nong Fab LNG Receiving Terminal Project for SPCC Joint Venture (Saipem S.A-CTCI Corporation)	ITD	1,373,365,608	1,072,826,448	78.12%	300,539,160	21.88%
3.09) Construction of Water Storage Tanks Integrated Water Services Project, U-Tapao International Airport for East Water Resources Development and Management Public Co.,Ltd.	ITD	191,870,000	58,489,477	30.48%	133,380,523	69.52%
3.10) Conversion of Overhead Line to Underground Cable System along the Orange Line Mass Transit System, Ramkhamhaeng Road (MRT, Contracty 3) for Metropolitan Electricity Authority of Thailand	ITD	193,600,000	9,488,173	4.90%	184,111,827	95.10%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2021

Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.11) Underground Piping Works of Package-1; Thai Oil Clean Fuel Project for PSS JV	ITD	147,408,949	134,191,942	91.03%	13,217,007	8.97%
3.12) Underground Piping Works of Package-2 Project; Thai Oil Clean Fuel Project for PSS JV	ITD	206,818,719	122,003,180	58.99%	84,815,539	41.01%
3.13) The Bang Ban-Bang Sai Flood Drainage Canal Project, Contract 2 for Royal Irrigation Department	ITD	2,612,425,701	937,120,633	35.87%	1,675,305,068	64.13%
3.14) The Construction of Main Entrance For Land and House Project, at Bangna Highway KM 15 for Land & House Public Company Limited	ITD	150,453,517	149,769,257	99.55%	684,260	0.45%
3.15) The Construction of MWA's Water Pipeline along MRT Orange line (Hua Mak - Khlong Ban Ma Section) for The Metropolitan Water Work Authority	ITD	164,485,981	3,260,605	1.98%	161,225,376	98.02%
3.16) PTLNG Interconnecting Pipeline Project for PTLNG COMPANY LIMITED	ITD	1,104,000,000	241,451,490	21.87%	862,548,510	78.13%
3.17) Water Tunnel along Ratchapruuek Road from Klong Mahasawad to Petchkasem Road: Contract G-TN-9B*** for The Metropolitan Water Work Authority	JO/Consortium	1,875,840,868	46,265,299	2.47%	1,829,575,570	97.53%
PIPELINE WORKS, UTILITIES AND EARTH WORKS		13,775,899,343	6,774,059,192	49.17%	7,001,840,150	50.83%

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WORK ON HAND FORTH QUARTER 2021

Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,690,710,287	2,472,153,268	91.88%	218,557,019	8.12%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot*** for Dhaka Mass Transit Company Limited	JO/Consortium	7,075,624,000	3,828,340,557	54.11%	3,247,283,442	45.89%
4.03) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,302,002,111	112,998,010	3.42%	3,189,004,100	96.58%
4.04) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,688,304,929	4,040,950,505	86.19%	647,354,423	13.81%
4.05) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	14,270,093,458	14,265,491,151	99.97%	4,602,307	0.03%
4.06) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,394,322,430	15,619,351,518	89.80%	1,774,970,912	10.20%
4.07) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	14,120,787,010	12,781,144,889	90.51%	1,339,642,122	9.49%
4.08) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	6,751,256,906	95.55%	314,163,655	4.45%
4.09) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO/Consortium	6,077,570,093	2,713,705,556	44.65%	3,363,864,538	55.35%
4.10) Track Doubling Project : Hua Hin-Prachuab Kirikhun for The State Railway of Thailand	ITD	5,427,102,804	5,382,041,852	99.17%	45,060,952	0.83%
4.11) The Gold Line Mass Transit Feeder System Project, Phase I (Krung Thonburi-Klong San) for The Krungthep Thanakom Co., Ltd.	ITD	1,694,898,128	1,013,961,541	59.82%	680,936,587	40.18%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) The Gold Line Mass Transit Feeder System Project, Phase I (Construction Phase - Iconsiam) for ICONSIAM COMPANY LIMITED	ITD	721,000,000	680,936,587	94.44%	40,063,413	5.56%
4.13) Early Works Relating to Civil Works of the High-Speed Rail Linking Three Airports Project for Eastern High-Speed Rail Linking Three Airports Co., Ltd.	ITD	3,367,971,963	2,438,062,867	72.39%	929,909,096	27.61%
4.14) Elevated Highway at Highway Route No.35 Project (Section 3) for Department of Highways, Ministry of Transport	ITD	2,328,037,383	1,968,631,298	84.56%	359,406,085	15.44%
4.15) Transportation of BS80/BS100 Rails, Sleepers and Fastening System from SRT Stock Yard to Cambodia for The State Railway of Thailand	ITD	46,626,168	4,543,005	9.74%	42,083,163	90.26%
4.16) High Speed Railway Development for Regional Connectivity (Section1:Bangkok-Nakhon Ratchasima)Contract 3-4:Civil Works(Lumtakong-Sikhiu and Kuy Chik-Khok Kruat Section) for The State Railway of Thailand	ITD	9,203,738,318	1,840,639,934	20.00%	7,363,098,384	80.00%
4.17) Surat Thani Interchange at Highway Route No.41 and Highway Route No.417 for Department of Highways, Ministry of Transport	ITD	1,238,272,710	654,951,489	52.89%	583,321,221	47.11%
4.18) The Malolos-Clark Railway Project for Package CP N-03 for The Department of Transportation (DOTr), Philippines	ITD	12,820,781,288	384,665,767	3.00%	12,436,115,521	97.00%
4.19) High Speed Railway Development for Regional Connectivity (Section1 : Bangkok-Nakhonratchasima) Contract 4-4 : Civil Works for Depot at Chiang Rak Noi for The State Railway of Thailand	ITD	6,142,990,654	28,221,338	0.46%	6,114,769,316	99.54%
4.20) Track Doubling Project, Den Chai - Chiang Rai - Chiang Khong : Contract 1 : Den Chai - Ngao Section.*** for The State Railway of Thailand	JO/Consortium	22,228,485,981	1,083,803	0.00%	22,227,402,178	100.00%
4.21) RAMA III - DAO KHANONG-WESTERN BANGKOK OUTER RING ROAD EXPRESSWAY (CONTRACT 3) for Expressway Authority of Thailand	ITD	6,877,850,467	61,339,013	0.89%	6,816,511,455	99.11%
RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT		148,782,590,743	77,044,470,855	51.78%	71,738,119,888	48.22%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2021

Construction & Services

Unit: THB

5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) PTLNG Nong Faab, LNG Receiving Terminal for SAIPEM & CTCI JOINT VENTURE	ITD	6,463,420,000	6,324,035,648	97.84%	139,384,352	2.16%
5.02) Lamai Community Flood Prevention System, Koh Samui, Surat Thani for Department of Public Works and Town & Country Planning, Ministry of Interior	ITD	175,700,935	71,160,851	40.50%	104,540,084	59.50%
5.03) Sand Filling for Jomtien Beach Rehabilitation, Phase 1, Bang Lamung, Chonburi for Marine Department	ITD	547,842,704	240,278,248	43.86%	307,564,456	56.14%
5.04) Chaweng Area Development and Landscape Improvement, Koh Samui, Surat Thani, Phase II for Department of Public Works and Town & Country Planning, Ministry of Interior	ITD	110,822,430	65,937,454	59.50%	44,884,976	40.50%
5.05) The Improvement of Runway Strip, Runway End Safety Area (RESA) and Parallel Taxiway at Phuket International Airport for Airport of Thailand Public Company Limited	ITD	541,121,495	50,708,709	9.37%	490,412,786	90.63%
5.06) "Future Port" Restoration Project for INTERTHAI DEVELOPMENT CO.,LTD	ITD	49,143,692	37,510,823	76.33%	11,632,869	23.67%
5.07) Jetty and Car Park Restoration, Amari Coral Beach Hotel for Italthai Real Estate Co.,Ltd.	ITD	6,634,403	1,555,312	23.44%	5,079,091	76.56%
5.08) Private Airport PTT, Wangchan Valley for PTT Public Company Limited	ITD	34,920,000	32,412,265	92.82%	2,507,735	7.18%
5.09) Map Ta Phut Industrial PortDevelopment Phase 3 (Stage1) Project for Gulf MTP LNG Terminal Company Limited	ITD	9,300,000,000	59,976,921	0.64%	9,240,023,079	99.36%
AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS		17,229,605,659	6,883,576,232	39.95%	10,346,029,427	60.05%

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Construction & Services

Unit: THB

6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,610,606	1,393,732,792	63.89%	787,877,814	36.11%
6.02) Bang Pakong Combined Cycle Power Plant Project (Units 1-2 Replacement) for Electricity Generating Authority of Thailand	ITD	5,972,146,088	5,333,045,260	89.30%	639,100,828	10.70%
6.03) Klong Prempachakorn Drainage Tunnel from Klong Bangbua to Chaopraya River*** for Bangkok Metropolitan Administration	JO/Consortium	5,378,271,232	76,101,354	1.41%	5,302,169,878	98.59%
POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS		13,532,027,926	6,802,879,405	50.27%	6,729,148,520	49.73%

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Construction & Services

Unit: THB

8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) Signalling and Telecommunications for the Double Track Railway Project, Map Kabao-Thanon Chira Junction Section for The State Railway of Thailand	ITD	1,274,142,056	315,956,033	24.80%	958,186,023	75.20%
8.02) Signalling and Telecommunication Colour Light Signal Project, Yothaka-Klong Luk *** for The State Railway of Thailand	JV	308,657,944	108,685,847	35.21%	199,972,097	64.79%
TELECOMMUNICATION		1,582,800,000	424,641,880	26.83%	1,158,158,120	73.17%

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Construction & Services

Unit: THB

9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsa Mine for Hongsa Power Company Limited	Subsidiary	25,281,774,000	13,122,859,480	51.91%	12,158,914,520	48.09%
9.02) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	29,579,439,252	8,044,401,644	27.20%	21,535,037,608	72.80%
MINING		54,861,213,252	21,167,261,124	38.58%	33,693,952,128	61.42%

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Concession

Unit: THB

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10. OTHERS						
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	2,074,899,417	1.85%	110,185,100,583	98.15%
OTHERS		150,354,764,517	2,571,858,915	1.71%	147,782,905,602	98.29%

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