

Italian-Thai Development Public Company Limited
Updated Work on Hand Report
(New Project not Included in 2nd Quarter 2018 Work in Hand)
As of August 15, 2018

Unit: THB Million

	Construction & Services	Concession	Total	Period
I). Project Signed				
1.) Renovation and Extension of Ward 3C and 4C, Bangkok Hospital Surat, Surat Thani	97		97	2018-2019
2.) 115KV Bulk Power Substation Red Line Contract 3	64		64	2018
Other 4 projects	32		32	
Total I	193	-	193	
II). Project Awarded / Nearly Signed				
1.) Ductbank and UG Transmission Line Kanchanapisek - Jan Thong Eiam	308		308	2018-2020
2.) 500/230 KV Phuket 3 Substation, Trang***	254		254	2018-2020
Total II	562	-	562	
Total I + II	755	-	755	
Total Backlog from 2nd Quarter 2018	153,504	148,030	301,534	
Total	154,259	148,030	302,289	
III). Project with Lowest Bid / Under Negotiation				
1.) Alumina Plant, Lao PDR	15,000		15,000	2018-2020
2.) PTLNG Nong Faab, LNG Receiving Terminal, Map Ta Phut Rayong	5,379		5,379	2018-2020
3.) The Gold Line Mass Transit Feeder System Project, Phase I (Construction Phase - Iconsiam)	721		721	2018-2020
Other 7 projects	461		461	
Total III	21,561	-	21,561	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role, Contract Value excluded Value Added Tax

* ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)

** ITD Portion in the project joint with subsidiaries

*** ITD Portion in the project joint with other parties under joint operation or consortium

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Italian-Thai Development Public Company Limited
Updated Work in Hand Report Summary
As of August 15, 2018

Unit: THB million

	Construction & Services					Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM	Total		
I) Project Signed	193	0	162	0	355	0	355
II) Project Awarded / Nearly Signed	562	0	74	0	636	0	636
Total I + II	755	0	236	0	991	0	991
Total Backlog from 2nd Quarter	153,504	40,306	542	380	194,732	148,030	342,762
Total	154,259	40,306	778	380	195,723	148,030	343,753
III) Project with Lowest Bid / Under Negotiation	21,561	0	0	0	21,561	0	21,561

* By ITD, JV & Consortium and subsidiaries with ITD's construction role
Excluded intercompany backlog

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Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF SECOND QUARTER 2018

As Of June 30, 2018

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	14,544,330,508	39.00%	0	0.00%	14,544,330,508	39.00%
2 Industrial Plants & Factories	995,912,265	51.05%	0	0.00%	995,912,265	51.05%
3 Pipeline Works, Utilities and Earth Works	5,994,289,033	56.20%	0	0.00%	5,994,289,033	56.20%
4 Railways, Bridge, Expressways, Mass Transit	67,291,385,759	52.62%	0	0.00%	67,291,385,759	52.62%
5 Airport, Jetty, Deep Sea-Port and Marine Works	3,573,407,344	20.75%	0	0.00%	3,573,407,344	20.75%
6 Power Plant, Hydro-Electric Dams, Tunnels	9,713,159,521	74.43%	0	0.00%	9,713,159,521	74.43%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	0	0.00%	0	0.00%	0	0.00%
9 Mining	51,391,384,846	76.77%	0	0.00%	51,391,384,846	76.77%
10 Others	0	0.00%	148,030,161,216	98.45%	148,030,161,216	98.45%
	153,503,869,275		148,030,161,216		301,534,030,491	

Remark: Remaining Value Excluded Value Added Tax

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Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2018

Construction & Services

Unit: THB

		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1. BUILDING							
1.01)	Ramathibodi Toward Leading Medical School in Asia for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	5,193,703,046	5,118,504,367	98.55%	75,198,679	1.45%
1.02)	G-Land Tower, Grand Rama 9 (Plot 1,2) for Rama 9 Square Co., Ltd	ITD	656,090,315	648,686,990	98.87%	7,403,325	1.13%
1.03)	National Audio Visual Service and Conservation Center for Film Archive (Public Organization)	ITD	303,471,963	247,947,704	81.70%	55,524,259	18.30%
1.04)	Abhinorasaeth Building Complex for Lertvilai and Sons Co.,Ltd	ITD	198,130,172	186,354,026	94.06%	11,776,146	5.94%
1.05)	Groove Ville Ramintra for Sarithorn Co.,Ltd	ITD	23,370,000	20,856,809	89.25%	2,513,191	10.75%
1.06)	The Magnolias Waterfront Residences for The Iconsiam Residence Corporation Limited	ITD	2,411,948,000	1,908,363,125	79.12%	503,584,875	20.88%
1.07)	New Royal Thai Embassy, New Delhi, India for Ministry of Foreign Affairs	ITD	410,714,818	250,650,377	61.03%	160,064,441	38.97%
1.08)	Krungsri Ploenchit Tower Project for Bank of Ayudhya Public Company Limited	ITD	2,200,000,000	2,071,818,749	94.17%	128,181,251	5.83%
1.09)	The New Office for the Council of State for Office of The Council of State	ITD	96,649,650	92,475,161	95.68%	4,174,489	4.32%
1.10)	Queen Savang Vadhana Memorial Hospital Phase 2 for The Thai Red Cross Society	ITD	5,369,556,366	1,522,096,674	28.35%	3,847,459,692	71.65%
1.11)	Construction and Refurbishment Works at Chitralada Technology College for The Crown Property Bureau	ITD	320,346,000	271,503,451	84.75%	48,842,549	15.25%
1.12)	The Iconsiam Superlux Residence for The Iconsiam Superlux Residence Corporation Limited	ITD	1,319,000,000	949,369,130	71.98%	369,630,870	28.02%

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Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2018

Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13) Sammakorn Avenue Ramintra-Wongwean Project for Sammakorn Public Co., Ltd	ITD	147,560,000	125,989,985	85.38%	21,570,015	14.62%
1.14) Central Plaza Nakhonratchsima for Central Pattana Public Co., Ltd.	ITD	1,052,500,000	1,044,485,151	99.24%	8,014,849	0.76%
1.15) Singha Complex for Singha Property Development Company Limited	ITD	1,293,068,214	1,228,093,630	94.98%	64,974,584	5.02%
1.16) Out Patient-Emergency Building and Supporting Facilities for Directorate of Civil Engineering, RTAF	ITD	728,971,963	567,273,003	77.82%	161,698,960	22.18%
1.17) Dan Singkhon Phase 1 Development Project for Department of Public Work and Town & Country Planning	ITD	224,373,832	25,076,646	11.18%	199,297,186	88.82%
1.18) Social Security Building (Inter 3), Yanhee Hospital for Yanhee International Hospital Co.,Ltd.	ITD	300,934,579	274,152,938	91.10%	26,781,641	8.90%
1.19) Interior Decoration and Durable Goods for National Audiovisual Service and Conservation Center Building for Film Archive (Public Organization)	ITD	78,074,766	42,267,501	54.14%	35,807,265	45.86%
1.20) Film Storage Building for Film Archive (Public Organization)	ITD	54,822,430	46,304,736	84.46%	8,517,694	15.54%
1.21) 28-Storey Residential Building and Facilities for Dindaeng Urban Renewal Project, (Phase G) for National Housing Authority	ITD	342,140,000	290,746,982	84.98%	51,393,018	15.02%
1.22) Interior Work for Chakri Naruebodindra Medical Institute for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	1,119,532,710	988,523,718	88.30%	131,008,992	11.70%
1.23) Dormitory Building for Students.Doctors.Nurses and Health Personnel, Chonprathan Hospital for Chonprathan Hospital, Srinakharinwirot University	ITD	414,116,822	208,672,240	50.39%	205,444,582	49.61%
1.24) Chonburi International School for Wisdom Enterprise Company Limited	ITD	576,910,662	571,485,126	99.06%	5,425,536	0.94%

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Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.25) Kerry Bangna Logistics Centre (Phase 2) for Kerry Logistics (Bangna) Limited	ITD	358,949,472	350,459,677	97.63%	8,489,795	2.37%
1.26) The Construction of PEA Data Center Building for Provincial Electricity Authority	ITD	609,792,240	438,025,385	71.83%	171,766,855	28.17%
1.27) Windshell Naradhiwas for YLP.,LTD.	ITD	465,842,789	299,084,837	64.20%	166,757,952	35.80%
1.28) Architectural and Building Engineering System Works for EGAT Headquarters for Electricity Generating Authority of Thailand	ITD	696,480,000	554,309,593	79.59%	142,170,407	20.41%
1.29) Whizdom 101 (South Commercial Project) for Magnoria Quality Development Corporation Limited	ITD	1,705,000,000	1,256,957,881	73.72%	448,042,120	26.28%
1.30) Mae Sai Special Economic Zone Development, Chiang Rai for Department of Public Work and Town & Country Planning	ITD	83,448,598	45,866,836	54.96%	37,581,762	45.04%
1.31) The Construction of A Memorial Pagoda at Ampawam Temple, Sing Buri for Ampawan Temple, Phrom Buri District	ITD	345,794,393	134,457,019	38.88%	211,337,374	61.12%
1.32) Extension of the Royal Stairs and Walkway at Royal Headquates. Building1 for Department of Public Work and Town & Country Planning	ITD	14,018,692	9,268,933	66.12%	4,749,759	33.88%
1.33) Amari Orchid Pattaya Hotel for Amari Pattaya Co.,Ltd.	ITD	300,788,000	121,708,963	40.46%	179,079,038	59.54%
1.34) Civil Works for Bulk Power Sub Station Building : MRT Red Line Contract 3 (E&M Work for Bang Sue-Rangsit Railway System) for Sumitomo Corporation	ITD	170,530,000	31,711,994	18.60%	138,818,007	81.40%
1.35) 400 Bed Chulabhorn Hospital Building, Medical Service Expansion (Phase 1) for Chulabhorn Royal Academy	ITD	7,004,672,897	620,870,285	8.86%	6,383,802,612	91.14%
1.36) Khun Punsu Roengphitya's Residence Project for Mr.Punsu Roengphitya	ITD	26,795,708	15,411,601	57.52%	11,384,107	42.48%

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WORK ON HAND SECOND QUARTER 2018

Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.37) PTT Training Center and Region 12 Gas Operations Division Office for PTT Public Company Limited	ITD	207,000,000	98,766,428	47.71%	108,233,572	52.29%
1.38) Interior & Exterior Decoration for SUKUMO Foundation's Museum for Sukumo Foundation	ITD	149,532,710	36,156,708	24.18%	113,376,002	75.82%
1.39) Design for Multipurpose Building and Vegetarian Cafeteria for Wat Mangkon Kamalawat	ITD	12,000,000	2,383,766	19.86%	9,616,234	80.14%
1.40) OZO Pattaya Hotel for OZO Pattaya Co., Ltd.	ITD	274,210,000	34,191,191	12.47%	240,018,809	87.53%
1.41) Area Improvement for Chulabhorn Royal Medical Center, Chulabhorn Hospital, Chulabhorn Royal Academy for Chulabhorn Royal Academy	ITD	34,859,813	41,798	0.12%	34,818,015	99.88%
BUILDING		37,295,701,620	22,751,371,112	61.00%	14,544,330,508	39.00%

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Construction & Services

Unit: THB

2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) The Expansion of Sugar Factory and Biomass Power Plant for Korach Industry Co.,Ltd.	ITD	538,922,865	532,223,954	98.76%	6,698,911	1.24%
2.02) Temporary Work for Cooling Water Treatment, KSP Project, Udom Thani for Guangxi Construction Engineering Group Yian (Thailand) Co., Ltd	ITD	124,967,124	104,814,200	83.87%	20,152,924	16.13%
2.03) New Maintenance & Workshop Building, Waste Storage Shelter, Car & Motorcycle Parking for IRCP, Rayong for IRCP Public Company Limited	ITD	59,000,000	41,907,449	71.03%	17,092,551	28.97%
2.04) TSF Spillway Stage 2, Concrete Work for Phu Bia Mining Limited	ITD	46,200,000	44,076,185	95.40%	2,123,815	4.60%
2.05) T5 Project (Theparak) for Max Boegl (Thailand) Ltd.	ITD	582,891,942	176,426,265	30.27%	406,465,677	69.73%
2.06) Civil Work for Mitr Phol Sugar Mill, Amnat Charoen for Mitr Phol Sugar Co.,Ltd.	ITD	197,323,804	45,152,066	22.88%	152,171,738	77.12%
2.07) 80,000 ton Silo for Mitr Phol Sugar Mill, Amnat Charoen for Mitr Phol Sugar Co.,Ltd.	ITD	70,000,000	5,363,126	7.66%	64,636,874	92.34%
2.08) Goodyear-Sapphire Project Phase 2 for Goodyear (Thailand) Public Company Limited	ITD	331,368,670	4,798,895	1.45%	326,569,775	98.55%
INDUSTRIAL PLANTS & FACTORIES		1,950,674,405	954,762,140	48.95%	995,912,265	51.05%

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Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2018

Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Procurement of Ground Water Treatment Plants. Design, Construction, Supply, Installation, Commissioning Including Mechanical & Electrical Equipment and Operation for One Year in Agartala** for SIPMIU, Urban Development Department	JV with Subsidiaries	91,802,262	89,304,814	97.28%	2,497,449	2.72%
3.02) Laying of Water Trunk Main from Garden Reach Water Works to Taratala Valve Station and Laying of Sewer Line along Diamond Harbour Road (WS02)** for Kolkata Municipal Corporation	JV with Subsidiaries	65,482,470	50,249,649	76.74%	15,232,821	23.26%
3.03) 1st Transmission Pipeline Life Extension Project (PLLEP) : 24" Recoat Section (RC+650) for PTT Public Company Limited	ITD	949,000,000	825,821,800	87.02%	123,178,200	12.98%
3.04) Track 235, Bike SCB Project for Siam Commercial Bank Public Company Limited	ITD	1,418,861,924	1,364,090,114	96.14%	54,771,810	3.86%
3.05) Underground Duct Bank and Manholes for MRT Green Line Project (Mochit-Sapan Mai Section) for Metropolitan Electricity Authority of Thailand	ITD	497,230,297	399,148,862	80.27%	98,081,435	19.73%
3.06) The Underground Ductbank and Manhole for Chimplee Substation Project for Metropolitan Electricity Authority of Thailand	ITD	211,001,185	183,402,937	86.92%	27,598,248	13.08%
3.07) Landscape for EGAT Learning Building for Electricity Generating Authority of Thailand	ITD	58,596,060	56,455,750	96.35%	2,140,310	3.65%
3.08) The Laying of Trunk Sewer along James Long Sarani by Microtunneling Method** for kolkata Environmental Improvement Investment Program	JV with Subsidiaries	220,556,295	82,307,482	37.32%	138,248,812	62.68%
3.09) EPC Contract For 1st Transmission Pipeline Life Extension Project-18"Reroute Section(RC-670) for PTT Public Company Limited	ITD	1,723,453,788	852,574,679	49.47%	870,879,109	50.53%
3.10) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Invesment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	2,247,988,141	532,815,446	23.70%	1,715,172,695	76.30%
3.11) Outgoing Cable Tunnel at Chidlom Terminal Station for Metropolitan Electricity Authority of Thailand	ITD	862,714,304	164,531,992	19.07%	698,182,312	80.93%

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Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.12) Singkhorn Pass Development, Phase 2 Prachuap Khiri Khan for Department of Public Work and Town & Country Planning	ITD	83,102,804	9,682,642	11.65%	73,420,162	88.35%
3.13) Earth Works for Mixed Development Project at Bangna for Magnoria Quality Development Corporation Limited	ITD	57,564,055	27,085,339	47.05%	30,478,716	52.95%
3.14) EPC Contract for Cross Pipe Type 36" and 42" for PTT & GAS Separation Plant, Rayong for PTT Public Company Limited	ITD	172,799,673	22,544,967	13.05%	150,254,706	86.95%
3.15) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,815,788,389	6,360,554	0.35%	1,809,427,835	99.65%
3.16) Natural Gas Pipeline for Hemaraj Saraburi Industrial Land (HSIL) for PTT Public Company Limited	ITD	189,632,354	4,907,940	2.59%	184,724,414	97.41%
PIPELINE WORKS, UTILITIES AND EARTH WORKS		10,665,574,000	4,671,284,967	43.80%	5,994,289,033	56.20%

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Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2018

Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,820,605,563	37,798,685	1.34%	2,782,806,878	98.66%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot* for Dhaka Mass Transit Company Limited	JV	3,970,512,959	74,799	0.00%	3,970,438,160	100.00%
4.03) Delhi Metro Contract CC-32(UG-3)** for Delhi Metro Rail Corporation Limited	JV with Subsidiaries	1,751,744,431	1,750,230,046	99.91%	1,514,385	0.09%
4.04) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,277,641,255	15,915,829	0.49%	3,261,725,426	99.51%
4.05) Improvement of National Highway Route 18a) Pathoumphon-Attapeu for SLACO, Lao PDR - Phase 1 for Sino Lao Aluminum Corporation Limited (SLACO)	ITD	2,151,018,824	363,950,865	16.92%	1,787,067,959	83.08%
4.06) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	3,790,194,813	2,346,165,302	61.90%	1,444,029,511	38.10%
4.07) The MRT Blue Line Extension Contract 1: Underground Civil Works (Hua Lamphong – Sanam Chai Section) for Mass Rapid Transit Authority of Thailand	ITD	10,720,246,487	10,607,151,929	98.95%	113,094,558	1.05%
4.08) Mass Transit System Project in Bangkok (Red Line)(1), Contract2 : Civil Works for Bang Sue- Rangsit Railway for The State Railway of Thailand	ITD	23,552,120,000	23,532,497,654	99.92%	19,622,346	0.08%
4.09) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	12,959,690,000	9,031,131,958	69.69%	3,928,558,042	30.31%
4.10) Highway Route No.304 A.Kabin Buri-A.Pak Thong Chai (Wildlife Corridor Km.26+000-Km.29+450) for The Department of Highway, Ministry of Transport and Communication	ITD	1,162,140,000	991,781,503	85.34%	170,358,497	14.66%
4.11) Highway Route No.304 A.Kabin Buri - A.Wang Nam Keaw (Km.41+900+Km.50+700) for The Department of Highway, Ministry of Transport and Communication	ITD	743,331,776	489,884,081	65.90%	253,447,695	34.10%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) Single Rail Transfer Operator Project (SRTO) for Port Authority of Thailand	ITD	1,433,230,147	1,260,044,499	87.92%	173,185,648	12.08%
4.13) The Rail Overbridge on Rural Road Sor Kor 2032 at Baan Khoke Kham, Amphur Muang, Samut Sakorn Province for Department of Rural Roads	ITD	347,994,000	88,049,782	25.30%	259,944,218	74.70%
4.14) Saraburi Interchange for Motorway Route No.6 (Section 7-8-9) Bang Pa In - Nakhonratchasima Project for Department of Highways, Ministry of Transport	ITD	3,265,500,292	2,577,245,189	78.92%	688,255,103	21.08%
4.15) Underpass at the Intersection of Highway Route No.402 and Highway Route No.4026 Phuket for Department of Highways, Ministry of Transport	ITD	440,000,000	326,837,948	74.28%	113,162,052	25.72%
4.16) Supply of Precast Concrete Viaduct Segments for Motorway Route No.6, Bang Pa In - Saraburi - Nakhonratchasima, Section 26 and Section 27 for Vichitbhan Construction Company Limited	ITD	490,063,200	189,107,349	38.59%	300,955,851	61.41%
4.17) Track Strengthening Project Between Hua Takhe Station to Chachoengsao Junction for The State Railway of Thailand	ITD	159,358,692	60,200,329	37.78%	99,158,363	62.22%
4.18) Track Strengthening Project Between Khlong Sip Kao Junction and Kaeng Junction for The State Railway of Thailand	ITD	581,046,729	133,359,721	22.95%	447,687,008	77.05%
4.19) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,355,140,187	2,922,149,599	16.84%	14,432,990,588	83.16%
4.20) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	14,754,398,576	2,149,893,876	14.57%	12,604,504,700	85.43%
4.21) Red Line C3 - Construction of a Material Storage yard at LD Depot and Kan Khe Ha Station for Sumitomo Corporation	ITD	1,769,705,600	294,615,442	16.65%	1,475,090,158	83.35%
4.22) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	782,098,606	11.07%	6,283,321,955	88.93%

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Italian-Thai Development Public Company

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.23) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO/Consortium	6,077,570,093	29,487,305	0.49%	6,048,082,789	99.51%
4.24) Track Doubling Project : Hua Hin-Prachuab Kirikhun for The State Railway of Thailand	ITD	5,427,102,804	460,815,623	8.49%	4,966,287,181	91.51%
4.25) The Gold Line Mass Transit Feeder System Project, Phase I (Krung Thonburi-Klong San) for The Krungthep Thanakom Co., Ltd.	ITD	999,000,000	97,012,146	9.71%	901,987,854	90.29%
4.26) Road No.202 A.Banmaisaipt-A.Putthaisong Section1, KM92+000.000-KM107+000.000,approx 15 Kilometer for Bureau of Road Construction 2, Department of Highways	ITD	499,626,168	55,517,335	11.11%	444,108,833	88.89%
4.27) Installation Works for Power Distribution System (PDS), Communication System (COM), Signalling System (SIG) and Automatic Fare Collection System (AFC) ; Mass Transit System Project in Bangkok (Red Line) for Sumitomo Corporation	ITD	320,000,000	0	0.00%	320,000,000	100.00%
RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT		127,884,403,158	60,593,017,399	47.38%	67,291,385,759	52.62%

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5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) Sand Filling for Pattaya Beach Rehabilitation for Joint Venture Marine Construction Company Limited	ITD	352,042,056	230,859,509	65.58%	121,182,547	34.42%
5.02) Retaining Wall for Pasak River, Phase 1 Section 1 for Harbour Department of Thailand	ITD	920,309,822	912,218,786	99.12%	8,091,036	0.88%
5.03) Construction of Flood Prevention System for Bangsrimuang Community at Choapraya Riverside, Nonthaburi for Department of Public Work and Town & Country Planning	ITD	326,308,411	131,992,810	40.45%	194,315,601	59.55%
5.04) Kerry Siam Seaport Phase 4 Development for Kerry Siam Seaport Co.,Ltd	ITD	1,585,465,534	1,558,575,176	98.30%	26,890,358	1.70%
5.05) Local Area Development Project Mae Fah Luang-Doi Tung Subdistrict for Department of Public Work and Town & Country Planning	ITD	70,738,318	65,166,332	92.12%	5,571,986	7.88%
5.06) Phayao Community Development Project for Department of Public Work and Town & Country Planning	ITD	79,549,813	68,786,812	86.47%	10,763,001	13.53%
5.07) Satellite Building (B2,B1&Ground Fl.Level),Aircraft Aprons and South Tunnel Extension for Suvarnabhumi Airport Expansion Project for Airport of Thailand Public Company Limited	ITD	11,262,061,682	9,950,165,001	88.35%	1,311,896,681	11.65%
5.08) Flood Prevention and System Drainage for Mae Fah Luang Community Areas, Chiang Rai for Department of Public Work and Town & Country Planning	ITD	85,485,981	47,807,468	55.92%	37,678,513	44.08%
5.09) Retaining Wall Along Tha Chin River at Banpanthuwong Community, Sumutsakorn for Department of Public Work and Town & Country Planning	ITD	97,196,262	24,765,790	25.48%	72,430,472	74.52%
5.10) Thai Oil Jetty No.7 & No.8 Project - Civil and Marine Works, Phase I and Phase II, Sriracha District, Chonburi Province for Thai Oil Public Co.,Ltd.	ITD	2,317,428,932	653,967,494	28.22%	1,663,461,438	71.78%
5.11) Chawang Area Development and Landscape Improvement, Koh Samui, Surat Thani for Department of Public Work and Town & Country Planning	ITD	123,018,692	1,892,982	1.54%	121,125,710	98.46%
AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS		17,219,605,503	13,646,198,159	79.25%	3,573,407,344	20.75%

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Unit: THB

6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Development of S&D Network in Churial Extension Canal sub basin in Borough XIII & XVI including laying of main trunk sewer by Microtunnelling method and construction of Churial Extension Pumping Station ** for Kolkata Municipal Corporation	JV with Subsidiaries	266,663,846	87,547	0.03%	266,576,299	99.97%
6.02) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,610,606	640,045,092	29.34%	1,541,565,514	70.66%
6.03) Bang Pakong Combined Cycle Power Plant Project (Units 1-2 Replacement) for Electricity Generating Authority of Thailand	ITD	5,175,391,409	579,971,404	11.21%	4,595,420,005	88.79%
6.04) Nam Theun 1 Hydropower Project, LAO PDR* for Phonesaek Group Co., Ltd.	JV	4,889,615,332	1,663,795,381	34.03%	3,225,819,951	65.97%
6.05) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	464,470,000	405,458,032	87.29%	59,011,968	12.71%
6.06) 115 KV Phatthalung Substation (GIS), Part 1C-Civil Work for Italthai Engineering Co.,Ltd	ITD	71,500,000	46,734,216	65.36%	24,765,784	34.64%
POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS		13,049,251,193	3,336,091,672	25.57%	9,713,159,521	74.43%

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Construction & Services

Unit: THB

9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsa Mine for Hongsa Power Company Limited	Subsidiary	25,281,774,000	6,263,976,737	24.78%	19,017,797,263	75.22%
9.02) Mae Moh Mining Phase7*** for The Electricity Generating Authority of Thailand	JO/Consortium	10,945,618,500	9,101,272,228	83.15%	1,844,346,272	16.85%
9.03) Mining Services for MBR Project, South Kalimantan, Indonesia for PT.METALINDO BUMI RAYA (MBR)	Subsidiary	1,136,842,209	114,398,148	10.06%	1,022,444,061	89.94%
9.04) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	29,579,439,259	72,642,009	0.25%	29,506,797,250	99.75%
MINING		66,943,673,968	15,552,289,123	23.23%	51,391,384,846	76.77%

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Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	1,827,643,803	1.63%	110,432,356,197	98.37%
OTHERS		150,354,764,517	2,324,603,301	1.55%	148,030,161,216	98.45%

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