

**Italian-Thai Development Public Company Limited**  
**Updated Work on Hand Report**  
**(New Project excluded from 4th Quarter 2019 Work in Hand)**  
**As of February 14, 2020**

Unit: THB Million

	Construction & Services	Concession	Total	Period
<b>I). Project Signed</b>				
1.) Thai Oil Clean Fuel Project No.1 & 2	3,771		3,771	2020-2022
2.) Building Works for Thai Oil Clean Fuel Project (Package 1&2)	1,357		1,357	2020-2021
3.) Marine Works (Jetty, Sea Wall and SWI & SWO Pits) for Nong Fab LNG receiving Terminal Project	592		592	2020-2022
4.) Conversion of Overhead Line to Underground Cable System along the Orange Line Mass Transit System, Ramkhamhaeng Road (MRT Contract 3)	194		194	2020-2022
5.) Underground Piping works of Package - 1 & 2; Thai Oil Clean Fuel Project	166		166	2020-2021
Other 4 projects	57		57	
<b>Total I</b>	<b>6,137</b>	-	<b>6,137</b>	
<b>II). Project Awarded / Nearly Signed</b>				
1.) Emsphere & Emlive Venue (Structure, Architecture, Exterior)	3,124		3,124	2019-2022
2.) Bangkok Arena & Bangkok Mall - Main Contract Works Package (Phase 1)	2,270		2,270	2020-2023
<b>Total II</b>	<b>5,394</b>	-	<b>5,394</b>	
<b>Total I +II</b>	<b>11,531</b>	-	<b>11,531</b>	
<b>Total Backlog from 4th Quarter 2019</b>	<b>112,225</b>	<b>147,936</b>	<b>260,161</b>	
<b>Total</b>	<b>123,756</b>	<b>147,936</b>	<b>271,692</b>	
<b>III). Project with Lowest Bid / Under Negotiation</b>				
1.) High Speed Rail Linking 3 Airports	95,880		95,880	2020-2025
2.) Malolos - Clark Railway - Civil & Building Package CP N-02, CP N-03, the Philippines	27,739		27,739	2020-2023
3.) Alumina Plant, Lao PDR	15,000		15,000	2020-2022
4.) Bangkok - Nong Khai High Speed Rail Development for Regional Connectivity Contract 4-5: Civil Works	9,264		9,264	2020-2023
5.) Chaloeam Phra Kiat Building, His Majesty's project	561		561	2020-2021
6.) Renovation of Structural, Architectural and M & E Works, Khumkiao Building, Bhumibol Adulyadej Hospital	416		416	2020-2023
7.) Renovation of Sor Kor Building, Chulalongkorn Hospital Phase 1	336		336	2020-2021
8.) Station Management System (SMS) and Automatic Control for MRT Red line	60		60	2020-2021
<b>Total III</b>	<b>149,256</b>	-	<b>149,256</b>	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role. Contract Value excluded Value Added Tax

\* **ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)**

\*\* **ITD Portion in the project joint with subsidiaries**

\*\*\* **ITD Portion in the project joint with other parties under joint operation or consortium**

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**Italian-Thai Development Public Company Limited**  
**Updated Work in Hand Report Summary**  
**As of February 14, 2020**

Unit: THB million

	Construction & Services				Total	Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM			
I) Project Signed	6,137	143	31	0	6,311	0	6,311
II) Project Awarded / Nearly Signed	5,394	0	158	30	5,582	0	5,582
Total I + II	11,531	143	189	30	11,893	0	11,893
Total Backlog from 4th Quarter	112,225	51,970	175	129	164,499	147,936	312,435
Total	123,756	52,113	364	159	176,392	147,936	324,328
III) Project with Lowest Bid / Under Negotiation	149,256	0	0	0	149,256	0	149,256

\* By ITD, JV & Consortium and subsidiaries with ITD's construction role  
Excluded intercompany backlog

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# Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF FORTH QUARTER 2019

As Of December 31, 2019

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	17,240,396,533	52.00%	0	0.00%	17,240,396,533	52.00%
2 Industrial Plants & Factories	1,010,122,437	50.54%	0	0.00%	1,010,122,437	50.54%
3 Pipeline Works, Utilities and Earth Works	5,627,363,819	54.59%	0	0.00%	5,627,363,819	54.59%
4 Railways, Bridge, Expressways, Mass Transit	37,103,691,001	41.45%	0	0.00%	37,103,691,001	41.45%
5 Airport, Jetty, Deep Sea-Port and Marine Works	3,141,149,920	32.42%	0	0.00%	3,141,149,920	32.42%
6 Power Plant, Hydro-Electric Dams, Tunnels	2,809,765,395	35.75%	0	0.00%	2,809,765,395	35.75%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	191,821,949	69.04%	0	0.00%	191,821,949	69.04%
9 Mining	45,100,276,277	64.79%	0	0.00%	45,100,276,277	64.79%
10 Others	0	0.00%	147,936,619,344	98.39%	147,936,619,344	98.39%
	112,224,587,332		147,936,619,344		260,161,206,675	

Remark: Remaining Value Excluded Value Added Tax

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### Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01)	The Magnolias Waterfront Residences for The Iconsiam Residence Corporation Limited	ITD	2,492,468,449	2,480,288,527	99.51%	12,179,922	0.49%
1.02)	Queen Savang Vadhana Memorial Hospital Phase 2 for The Thai Red Cross Society	ITD	5,388,715,244	4,475,394,294	83.05%	913,320,950	16.95%
1.03)	The Iconsiam Superlux Residence for The Iconsiam Superlux Residence Corporation Limited	ITD	1,440,000,000	1,425,927,244	99.02%	14,072,756	0.98%
1.04)	Dan Singkhon Phase 1 Development Project for Department of Public Work and Town & Country Planning	ITD	224,373,832	117,564,249	52.40%	106,809,583	47.60%
1.05)	Windshell Naradhiwas for YLP.,LTD.	ITD	479,238,410	478,669,359	99.88%	569,051	0.12%
1.06)	Mae Sai Special Economic Zone Development, Chiang Rai for Department of Public Work and Town & Country Planning	ITD	83,448,598	81,875,014	98.11%	1,573,584	1.89%
1.07)	The Construction of A Memorial Pagoda at Ampawam Temple, Sing Buri for Ampawan Temple, Phrom Buri District	ITD	385,794,393	368,191,422	95.44%	17,602,971	4.56%
1.08)	400 Bed Chulabhorn Hospital Building, Medical Service Expansion (Phase 1) for Chulabhorn Royal Academy	ITD	7,004,672,897	2,245,588,753	32.06%	4,759,084,144	67.94%
1.09)	Khun Bua's Residence for PRACHAYA KARNASUTA	ITD	46,648,000	28,367,784	60.81%	18,280,216	39.19%
1.10)	Sukhothai House for Yingluck Watcharaphon	ITD	242,373,300	138,830,622	57.28%	103,542,678	42.72%
1.11)	Muangthai Capital Headquarter for Muangthai Capital Public Company Limited	ITD	210,000,000	169,615,826	80.77%	40,384,174	19.23%
1.12)	One Bangkok Mixed-Use (Substructure) for One Bangkok Co.,Ltd	ITD	8,250,000,000	1,766,988,977	21.42%	6,483,011,023	78.58%

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### Construction & Services

Unit: THB

#### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13) Sunny (Summer Lasalle Project) for Bhlraj Buri Co., Ltd.	ITD	144,819,626	129,306,984	89.29%	15,512,642	10.71%
1.14) Bulk Substation, Green Line North Extension Section : Mochit-Sapanma-Kukut for AMR Asia Company Limited	ITD	116,378,800	46,724,890	40.15%	69,653,910	59.85%
1.15) Training Centre and Welfare, Immigration Bureau for The Royal Thai Police Department	ITD	1,397,658,879	412,035,379	29.48%	985,623,500	70.52%
1.16) Renovation Work for River Wing, Lord Jim's and Main Kitchen and Verandah & Terrace for OHTL Public Company Limited	ITD	223,563,927	199,850,180	89.39%	23,713,747	10.61%
1.17) Precast Ground Beams for Pruksa Precast Project for Pruksa Real Estate PCL.	ITD	375,028,037	153,051,783	40.81%	221,976,254	59.19%
1.18) The Royai Hangar and Air Force Data Center Building for Directorate of Civil Engineering, RTAF	ITD	349,799,065	163,055,082	46.61%	186,743,983	53.39%
1.19) Summer Lasalle Phase II Project, for Office Building A3,A4 and A5 for Bhlraj Buri Co., Ltd.	ITD	130,841,121	102,265,809	78.16%	28,575,312	21.84%
1.20) Construction of the Office Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	205,140,187	145,734,070	71.04%	59,406,117	28.96%
1.21) Kerry Bangna Logistics Centre (Phase 3) for Kerry Logistics (Bangna) Limited	ITD	348,175,647	342,134,960	98.27%	6,040,687	1.73%
1.22) Structure and Architecture Works for Terminal 21, Rama3 Project for LH Mall & Hotel Co.,Ltd	ITD	1,214,643,925	310,772,216	25.59%	903,871,709	74.41%
1.23) Renovation of Structural Architectural and M&E Works, Khumklao Building, Bhumibol Adulyadej Hospital for Directorate of Civil Engineering, RTAF	ITD	416,397,196	9,167,321	2.20%	407,229,875	97.80%
1.24) The Medical and Rehabilitation Building for Police Project, Police Hospital for The Royal Thai Police Department	ITD	1,920,560,748	97,235,981	5.06%	1,823,324,767	94.94%

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### Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.25)	Civil and Architectural Works for Singha Complex-MRT Underground Link for Singha Property Development Company Limited	ITD	65,047,054	26,754,073	41.13%	38,292,981	58.87%
<b>BUILDING</b>			<b>33,155,787,335</b>	<b>15,915,390,802</b>	<b>48.00%</b>	<b>17,240,396,533</b>	<b>52.00%</b>

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### Construction & Services

Unit: THB

#### 2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) Temporary Work for Cooling Water Treatment, KSP Project, Udom Thani for Guangxi Construction Engineering Group Yian (Thailand) Co., Ltd	ITD	173,503,027	157,359,235	90.70%	16,143,792	9.30%
2.02) New Maintenance & Workshop Building, Waste Storage Shelter, Car & Motorcycle Parking for IRCP, Rayong for IRCP Public Company Limited	ITD	60,705,309	44,780,743	73.77%	15,924,566	26.23%
2.03) Construction of 500/230 KV Phuket 3 Substation for Electricity Generating Authority of Thailand	ITD	253,517,867	143,433,485	56.58%	110,084,382	43.42%
2.04) Goodyear-Sapphire Project Phase 2 for Goodyear (Thailand) Public Company Limited	ITD	352,175,254	58,585,327	16.64%	293,589,927	83.36%
2.05) New Ice Cream Factory, 36 Mil.Litre/Year for F&N United Co.,Ltd	ITD	255,000,000	250,946,496	98.41%	4,053,504	1.59%
2.06) New Sub-Station 115/2.4 KV, Goodyear (Thailand) for Goodyear (Thailand) Public Company Limited	ITD	104,652,428	82,459,399	78.79%	22,193,029	21.21%
2.07) Temporary Office and Facilities for Harmony Project, Rayong for JGC CORPORATION	ITD	126,972,110	77,975,347	61.41%	48,996,763	38.59%
2.08) Civil and Concrete Works for Harmony Project, Rayong for JGC CORPORATION	ITD	672,306,792	173,170,318	25.76%	499,136,474	74.24%
<b>INDUSTRIAL PLANTS &amp; FACTORIES</b>		<b>1,998,832,787</b>	<b>988,710,350</b>	<b>49.46%</b>	<b>1,010,122,437</b>	<b>50.54%</b>

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### Construction & Services

Unit: THB

#### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Development of S&D Network in Churial Extension for KEIP / Kolkata environmental Improvement Investment Program	JV with Subsidiaries	243,811,757	40,716,832	16.70%	203,094,925	83.30%
3.02) Laying of Water Trunk Main from Garden Reach Water Works to Taratala Valve Station and Laying of Sewer Line along Diamond Harbour Road (WS02)** for Kolkata Municipal Corporation	JV with Subsidiaries	309,023,583	294,414,225	95.27%	14,609,359	4.73%
3.03) Underground Duct Bank and Manholes for MRT Green Line Project (Mochit-Sapan Mai Section) for Metropolitan Electricity Authority of Thailand	ITD	511,683,471	460,380,114	89.97%	51,303,357	10.03%
3.04) The Laying of Trunk Sewer along James Long Sarani by Microtunneling Method** for kolkata Environmental Improvement Investment Program	JV with Subsidiaries	245,997,843	221,118,897	89.89%	24,878,946	10.11%
3.05) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Investment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	2,247,988,141	1,413,121,055	62.86%	834,867,086	37.14%
3.06) Outgoing Cable Tunnel at Chidlom Terminal Station for Metropolitan Electricity Authority of Thailand	ITD	862,714,304	552,132,470	64.00%	310,581,834	36.00%
3.07) Singkhorn Pass Development, Phase 2 Prachuap Khiri Khan for Department of Public Work and Town & Country Planning	ITD	83,102,804	29,301,033	35.26%	53,801,771	64.74%
3.08) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,823,319,083	330,708,618	18.14%	1,492,610,465	81.86%
3.09) Manhole and Underground Ductbank in Conjunction with the Golden Line Mass Transit System (Thonburi Skytrain Station-Klongsan District Office-Prachathipok) of Traffic and Transportation Department Bangkok for Metropolitan Electricity Authority of Thailand	ITD	176,269,000	123,187,217	69.89%	53,081,783	30.11%
3.10) Natural Gas Pipeline for Hemaraj Saraburi Industrial Land (HSIL) for PTT Public Company Limited	ITD	189,632,354	156,267,707	82.41%	33,364,647	17.59%

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### Construction & Services

Unit: THB

#### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.11) Manholes and Ductbanks Along Kanchanaphisek Expressway (from Bang Krui-Sai Noi Intersection to Chanthongiam Intersection) for Metropolitan Electricity Authority of Thailand	ITD	308,330,000	5,542,234	1.80%	302,787,766	98.20%
3.12) Manholes and Underground Ductbanks in Conjunction with the Construction of Orange Line Mass Transit System, Contract No.3 of MRTA for Metropolitan Electricity Authority of Thailand	ITD	670,841,121	9,966,068	1.49%	660,875,053	98.51%
3.13) Seawater Intake and Seawater Outfall (SWI&SWO Tunneling Works) for PTLNG Nong Fab LNG Receiving Terminal Project for SPCC Joint Venture (Saipem S.A-CTCI Corporation)	ITD	1,050,000,000	230,361,415	21.94%	819,638,585	78.06%
3.14) Site Preparation and Utilities for EECi@Wangchan Valley Project for PTT Public Company Limited	ITD	1,394,699,214	769,249,704	55.16%	625,449,510	44.84%
3.15) Construction of Water Storage Tanks Integrated Water Services Project, U-Tapao International Airport for East Water Resources Development and Management Public Co.,Ltd.	ITD	191,870,000	45,451,268	23.69%	146,418,732	76.31%
<b>PIPELINE WORKS, UTILITIES AND EARTH WORKS</b>		<b>10,309,282,675</b>	<b>4,681,918,856</b>	<b>45.41%</b>	<b>5,627,363,819</b>	<b>54.59%</b>

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# Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2019

## Construction & Services

Unit: THB

### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,603,167,611	1,277,996,346	49.09%	1,325,171,265	50.91%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot**** for Dhaka Mass Transit Company Limited	JO/Consortium	6,703,812,586	1,420,605,163	21.19%	5,283,207,423	78.81%
4.03) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	2,978,768,369	24,238,040	0.81%	2,954,530,329	99.19%
4.04) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,503,860,109	3,529,883,766	78.37%	973,976,343	21.63%
4.05) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	13,896,575,079	13,605,959,076	97.91%	290,616,003	2.09%
4.06) Single Rail Transfer Operator Project (SRT0) for Port Authority of Thailand	ITD	1,344,401,518	1,336,694,811	99.43%	7,706,707	0.57%
4.07) The Rail Overbridge on Rural Road Sor Kor 2032 at Baan Khoke Kham, Amphur Muang, Samut Sakorn Province for Department of Rural Roads	ITD	309,548,091	279,422,669	90.27%	30,125,422	9.73%
4.08) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,355,140,187	8,041,218,731	46.33%	9,313,921,456	53.67%
4.09) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	13,811,813,247	9,500,212,876	68.78%	4,311,600,370	31.22%
4.10) Red Line C3 - Construction of a Material Storage yard at LD Depot and Kan Khe Ha Station for Sumitomo Corporation	ITD	1,966,654,366	1,876,189,568	95.40%	90,464,798	4.60%
4.11) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	5,156,541,212	72.98%	1,908,879,349	27.02%

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO/Consortium	6,077,570,093	427,572,323	7.04%	5,649,997,771	92.96%
4.13) Track Doubling Project : Hua Hin-Prachuab Kirikhun for The State Railway of Thailand	ITD	5,427,102,804	3,797,850,768	69.98%	1,629,252,036	30.02%
4.14) The Gold Line Mass Transit Feeder System Project, Phase I (Krung Thonburi-Klong San) for The Krungthep Thanakom Co., Ltd.	ITD	1,590,439,252	996,354,243	62.65%	594,085,009	37.35%
4.15) Road No.202 A.Banmaisaiipot-A.Putthaisong Section1, KM92+000.000-KM107+000.000,approx 15 Kilometer for Bureau of Road Construction 2, Department of Highways	ITD	499,626,168	383,652,809	76.79%	115,973,359	23.21%
4.16) The Gold Line Mass Transit Feeder System Project, Phase I (Construction Phase - Iconsiam) for ICONSIAM COMPANY LIMITED	ITD	721,000,000	426,710,280	59.18%	294,289,720	40.82%
4.17) Installation Works for Power Distribution System (PDS), Communication System (COM), Signalling System (SIG) and Automatic Fare Collection System (AFC) ; Mass Transit System Project in Bangkok (Red Line) for Sumitomo Corporation	ITD	321,880,000	97,639,144	30.33%	224,240,856	69.67%
4.18) Elevated Highway at Highway Route No.35 Project (Section 3) for Department of Highways, Ministry of Transport	ITD	2,328,037,383	222,384,597	9.55%	2,105,652,786	90.45%
<b>RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT</b>		<b>89,504,817,424</b>	<b>52,401,126,422</b>	<b>58.55%</b>	<b>37,103,691,001</b>	<b>41.45%</b>

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### Construction & Services

Unit: THB

#### 5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) Kerry Siam Seaport Phase 4 Development for Kerry Siam Seaport Co.,Ltd	ITD	1,640,775,735	1,620,105,920	98.74%	20,669,815	1.26%
5.02) Thai Oil Jetty No.7 & No.8 Project - Civil and Marine Works, Phase I and Phase II, Sriracha District, Chonburi Province for Thai Oil Public Co.,Ltd.	ITD	2,296,665,880	2,268,074,372	98.76%	28,591,508	1.24%
5.03) Chawang Area Development and Landscape Improvement, Koh Samui, Surat Thani for Department of Public Work and Town & Country Planning	ITD	123,018,692	107,394,586	87.30%	15,624,106	12.70%
5.04) PTLNG Nong Faab, LNG Receiving Terminal for SAIPEM & CTCI JOINT VENTURE	ITD	5,349,024,588	2,404,289,520	44.95%	2,944,735,068	55.05%
5.05) The Repair of Airfield Pavements at Runway 01R-19L and Rapid Exit Taxiway, Suvarnabhumi Airport for Airport of Thailand Public Company Limited	ITD	160,691,589	104,880,198	65.27%	55,811,391	34.73%
5.06) Modification Work of Marine Offloading Facility (MOF), Sriracha, chonburi for PETROFAC-SAIPEM-SAMSUNG JOINT VENTURE	ITD	119,919,436	44,201,405	36.86%	75,718,031	63.14%
<b>AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS</b>		<b>9,690,095,920</b>	<b>6,548,946,000</b>	<b>67.58%</b>	<b>3,141,149,920</b>	<b>32.42%</b>

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### Construction & Services

Unit: THB

#### 6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,610,606	893,147,606	40.94%	1,288,463,000	59.06%
6.02) Bang Pakong Combined Cycle Power Plant Project (Units 1-2 Replacement) for Electricity Generating Authority of Thailand	ITD	5,198,570,000	3,691,547,188	71.01%	1,507,022,812	28.99%
6.03) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	479,531,253	465,251,670	97.02%	14,279,583	2.98%
<b>POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS</b>		<b>7,859,711,859</b>	<b>5,049,946,464</b>	<b>64.25%</b>	<b>2,809,765,395</b>	<b>35.75%</b>

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### Construction & Services

Unit: THB

#### 8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) Improvement of Distribution System into Underground Cables, Under the Electrical System Development Project in Large Cities Phase 1 (Lot5) for Pattaya Municipality, Chonburi for Provincial Electricity Authority	ITD	269,023,460	79,100,565	29.40%	189,922,895	70.60%
8.02) Floor Strengthening (of Existing Structure) and Construction of a New Machinery Platform Building for Charoong Thai Wire & Cable Public Company Limited	ITD	8,799,000	6,899,946	78.42%	1,899,054	21.58%
<b>TELECOMMUNICATION</b>		<b>277,822,460</b>	<b>86,000,511</b>	<b>30.96%</b>	<b>191,821,949</b>	<b>69.04%</b>

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### Construction & Services

Unit: THB

#### 9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsia Mine for Hongsia Power Company Limited	Subsidiary	25,281,774,000	9,235,682,133	36.53%	16,046,091,867	63.47%
9.02) Mae Moh Mining Phase7*** for The Electricity Generating Authority of Thailand	JO/Consortium	13,518,002,643	13,325,983,560	98.58%	192,019,083	1.42%
9.03) Mining Services for MBR Project, South Kalimantan, Indonesia for PT.METALINDO BUMI RAYA (MBR)	Subsidiary	1,072,632,423	622,638,101	58.05%	449,994,322	41.95%
9.04) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	29,579,439,252	1,310,754,959	4.43%	28,268,684,293	95.57%
9.05) Relocation of Conveyor Line in the Vicinity of Waste Disposal Pit and Reclamation of Waste Disposal Pit for Electricity Generating Authority of Thailand	ITD	156,074,766	12,588,053	8.07%	143,486,713	91.93%
<b>MINING</b>		<b>69,607,923,084</b>	<b>24,507,646,807</b>	<b>35.21%</b>	<b>45,100,276,277</b>	<b>64.79%</b>

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### Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	1,921,185,675	1.71%	110,338,814,325	98.29%
<b>OTHERS</b>		<b>150,354,764,517</b>	<b>2,418,145,173</b>	<b>1.61%</b>	<b>147,936,619,344</b>	<b>98.39%</b>

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