

Italian-Thai Development Public Company Limited  
Updated Work on Hand Report  
(New Project not Included in 3rd Quarter 2018 Work in Hand)  
As of November 16, 2018

**REVISED**  
11:28 am, Dec 25, 2018

Unit: THB Million

	Construction & Services	Concession	Total	Period
<b>I). Project Signed</b>				
1.) PTLNG Nong Faab, LNG Receiving Terminal, Map Ta Phut Rayong	5,349		5,349	2018-2020
2.) Ductbank and UG Transmission Line Kanchanapisek - Jan Thong Eiam	308		308	2018-2020
Other 4 projects	101		101	
<b>Total I</b>	<b>5,758</b>	-	<b>5,758</b>	
<b>II). Project Awarded / Nearly Signed</b>				
1.) One Bangkok Mix-Use (Substructure)	8,250		8,250	2018-2022
2.) New Ice Cream Factory	229		229	2018-2019
3.) Muangthai Capital Headquarter	210		210	2018-2020
<b>Total II</b>	<b>8,689</b>	-	<b>8,689</b>	
<b>Total I +II</b>	<b>14,447</b>	-	<b>14,447</b>	
<b>Total Backlog from 3rd Quarter 2018</b>	<b>144,497</b>	<b>148,014</b>	<b>292,511</b>	
<b>Total</b>	<b>158,944</b>	<b>148,014</b>	<b>306,958</b>	
<b>III). Project with Lowest Bid / Under Negotiation</b>				
1.) Alumina Plant, Lao PDR	15,000		15,000	2019-2021
2.) Fence Installation along SRT Right of Way between Nong Phluang Station to Bua Yai Junction	43		43	2019-2020
3.) Khun Bua's Residence	29		29	2018-2019
4.) Repair of Breasting Dolphin No.BD6 at PTT Tank Terminal Jetty	8		8	2018-2019
<b>Total III</b>	<b>15,080</b>	-	<b>15,080</b>	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role. Contract Value excluded Value Added Tax

\* *ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)*

\*\* *ITD Portion in the project joint with subsidiaries*

\*\*\* *ITD Portion in the project joint with other parties under joint operation or consortium*

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**Italian-Thai Development Public Company Limited**  
**Updated Work in Hand Report Summary**  
**As of November 16, 2018**

Unit: THB million

	Construction & Services					Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM	Total		
I) Project Signed	5,758	0	120	0	5,878	0	5,878
II) Project Awarded / Nearly Signed	8,689	0	188	6	8,883	0	8,883
Total I + II	14,447	0	308	6	14,761	0	14,761
Total Backlog from 3rd Quarter	144,497	39,827	504	450	185,278	148,014	333,292
Total	158,944	39,827	812	456	200,039	148,014	348,053
III) Project with Lowest Bid / Under Negotiation	15,080	0	0	0	15,080	0	15,080

\* By ITD, JV & Consortium and subsidiaries with ITD's construction role  
Excluded intercompany backlog

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# Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF THIRD QUARTER 2018

As Of September 30, 2018

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	12,755,599,635	44.72%	0	0.00%	12,755,599,635	44.72%
2 Industrial Plants & Factories	1,046,241,485	45.46%	0	0.00%	1,046,241,485	45.46%
3 Pipeline Works, Utilities and Earth Works	5,137,272,821	56.50%	0	0.00%	5,137,272,821	56.50%
4 Railways, Bridge, Expressways, Mass Transit	63,075,422,972	48.59%	0	0.00%	63,075,422,972	48.59%
5 Airport, Jetty, Deep Sea-Port and Marine Works	2,705,309,717	15.71%	0	0.00%	2,705,309,717	15.71%
6 Power Plant, Hydro-Electric Dams, Tunnels	9,360,988,466	72.28%	0	0.00%	9,360,988,466	72.28%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	0	0.00%	0	0.00%	0	0.00%
9 Mining	50,416,205,817	75.22%	0	0.00%	50,416,205,817	75.22%
10 Others	0	0.00%	148,013,949,852	98.44%	148,013,949,852	98.44%
	144,497,040,912		148,013,949,852		292,510,990,764	

Remark: Remaining Value Excluded Value Added Tax

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# Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2018

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01) National Audio Visual Service and Conservation Center for Film Archive (Public Organization)	ITD	303,471,963	273,891,923	90.25%	29,580,040	9.75%
1.02) The Magnolias Waterfront Residences for The Iconsiam Residence Corporation Limited	ITD	2,411,948,000	2,155,907,470	89.38%	256,040,530	10.62%
1.03) New Royal Thai Embassy, New Delhi, India for Ministry of Foreign Affairs	ITD	294,126,427	233,443,347	79.37%	60,683,080	20.63%
1.04) The New Office for the Council of State for Office of The Council of State	ITD	96,649,650	92,863,066	96.08%	3,786,584	3.92%
1.05) Queen Savang Vadhana Memorial Hospital Phase 2 for The Thai Red Cross Society	ITD	5,369,556,366	1,809,105,373	33.69%	3,560,450,993	66.31%
1.06) Construction and Refurbishment Works at Chitralada Technology College for The Crown Property Bureau	ITD	314,058,800	301,763,917	96.09%	12,294,883	3.91%
1.07) The Iconsiam Superlux Residence for The Iconsiam Superlux Residence Corporation Limited	ITD	1,319,000,000	1,081,375,173	81.98%	237,624,827	18.02%
1.08) Sammakorn Avenue Ramintra-Wongwean Project for Sammakorn Public Co., Ltd	ITD	156,810,000	142,309,383	90.75%	14,500,617	9.25%
1.09) Central Plaza Nakhonratchsima for Central Pattana Public Co., Ltd.	ITD	1,072,500,000	1,060,418,129	98.87%	12,081,871	1.13%
1.10) Singha Complex for Singha Property Development Company Limited	ITD	1,316,506,130	1,271,727,052	96.60%	44,779,078	3.40%
1.11) Out Patient-Emergency Building and Supporting Facilities for Directorate of Civil Engineering, RTAF	ITD	728,971,963	708,171,169	97.15%	20,800,794	2.85%
1.12) Dan Singkhon Phase 1 Development Project for Department of Public Work and Town & Country Planning	ITD	224,373,832	36,801,146	16.40%	187,572,686	83.60%

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# Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2018

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13) Social Security Building (Inter 3), Yanhee Hospital for Yanhee International Hospital Co.,Ltd.	ITD	300,934,579	285,034,032	94.72%	15,900,547	5.28%
1.14) Interior Decoration and Durable Goods for National Audiovisual Service and Conservation Center Building for Film Archive (Public Organization)	ITD	78,074,766	45,133,410	57.81%	32,941,356	42.19%
1.15) Film Storage Building for Film Archive (Public Organization)	ITD	54,822,430	51,555,058	94.04%	3,267,372	5.96%
1.16) 28-Storey Residential Building and Facilities for Dindaeng Urban Renewal Project, (Phase G) for National Housing Authority	ITD	342,183,954	332,324,203	97.12%	9,859,751	2.88%
1.17) Interior Work for Chakri Naruebodindra Medical Institute for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	1,133,588,822	1,087,557,826	95.94%	46,030,996	4.06%
1.18) Dormitory Building for Students.Doctors.Nurses and Health Personnel, Chonprathan Hospital for Chonprathan Hospital, Srinakharinwirot University	ITD	414,116,822	272,647,704	65.84%	141,469,118	34.16%
1.19) The Construction of PEA Data Center Building for Provincial Electricity Authority	ITD	695,372,240	539,679,042	77.61%	155,693,198	22.39%
1.20) Windshell Naradhiwas for YLP.,LTD.	ITD	465,978,853	340,919,765	73.16%	125,059,088	26.84%
1.21) Architectural and Building Engineering System Works for EGAT Headquarters for Electricity Generating Authority of Thailand	ITD	739,860,000	638,856,490	86.35%	101,003,510	13.65%
1.22) Whizdom 101 (South Commercial Project) for Magnoria Quality Development Corporation Limited	ITD	1,712,974,027	1,437,882,556	83.94%	275,091,471	16.06%
1.23) Mae Sai Special Economic Zone Development, Chiang Rai for Department of Public Work and Town & Country Planning	ITD	83,448,598	50,102,823	60.04%	33,345,775	39.96%
1.24) The Construction of A Memorial Pagoda at Ampawam Temple, Sing Buri for Ampawan Temple, Phrom Buri District	ITD	345,794,393	172,977,968	50.02%	172,816,425	49.98%

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### Construction & Services

Unit: THB

#### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.25) Extension of the Royal Stairs and Walkway at Royal Headquates. Building1 for Department of Public Work and Town & Country Planning	ITD	14,058,692	12,296,399	87.46%	1,762,293	12.54%
1.26) Amari Orchid Pattaya Hotel for Amari Pattaya Co.,Ltd.	ITD	300,788,000	183,352,838	60.96%	117,435,162	39.04%
1.27) Civil Works for Bulk Power Sub Station Building : MRT Red Line Contract 3 (E&M Work for Bang Sue-Rangsit Railway System) for Sumitomo Corporation	ITD	234,340,000	48,239,430	20.59%	186,100,570	79.41%
1.28) 400 Bed Chulabhorn Hospital Building, Medical Service Expansion (Phase 1) for Chulabhorn Royal Academy	ITD	7,004,672,897	793,053,806	11.32%	6,211,619,091	88.68%
1.29) Khun Punsu Roengphitya's Residence Project for Mr.Punsu Roengphitya	ITD	26,795,708	22,487,840	83.92%	4,307,868	16.08%
1.30) PTT Training Center and Region 12 Gas Operations Division Office for PTT Public Company Limited	ITD	208,160,000	122,497,544	58.85%	85,662,456	41.15%
1.31) Interior & Exterior Decoration for SUKUMO Foundation's Museum for Sukumo Foundation	ITD	149,532,710	89,494,153	59.85%	60,038,557	40.15%
1.32) OZO Pattaya Hotel for OZO Pattaya Co., Ltd.	ITD	274,210,000	54,119,944	19.74%	220,090,056	80.26%
1.33) Renovation and Extension of Ward 3C and 4C, Bangkok Hospital Surat for Bangkok Hospital Surat Company Limited	ITD	96,686,000	16,517,422	17.08%	80,168,578	82.92%
1.34) Sukhothai House for Yingluck Watcharaphon	ITD	240,000,000	4,259,586	1.77%	235,740,414	98.23%
<b>BUILDING</b>		<b>28,524,366,622</b>	<b>15,768,766,986</b>	<b>55.28%</b>	<b>12,755,599,635</b>	<b>44.72%</b>

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# Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2018

## Construction & Services

Unit: THB

### 2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) The Expansion of Sugar Factory and Biomass Power Plant for Korach Industry Co.,Ltd.	ITD	538,922,865	532,712,813	98.85%	6,210,052	1.15%
2.02) Temporary Work for Cooling Water Treatment, KSP Project, Udom Thani for Guangxi Construction Engineering Group Yian (Thailand) Co., Ltd	ITD	167,946,413	138,286,512	82.34%	29,659,901	17.66%
2.03) New Maintenance & Workshop Building, Waste Storage Shelter, Car & Motorcycle Parking for IRCP, Rayong for IRCP Public Company Limited	ITD	69,400,000	42,031,792	60.56%	27,368,208	39.44%
2.04) TSF Spillway Stage 2, Concrete Work for Phu Bia Mining Limited	ITD	44,657,250	42,533,435	95.24%	2,123,815	4.76%
2.05) T5 Project (Theparak) for Max Boegl (Thailand) Ltd.	ITD	622,340,000	352,384,333	56.62%	269,955,667	43.38%
2.06) Civil Work for Mitr Phol Sugar Mill, Amnat Charoen for Mitr Phol Sugar Co.,Ltd.	ITD	197,323,804	95,824,163	48.56%	101,499,641	51.44%
2.07) 80,000 ton Silo for Mitr Phol Sugar Mill, Amnat Charoen for Mitr Phol Sugar Co.,Ltd.	ITD	70,000,000	25,166,835	35.95%	44,833,165	64.05%
2.08) Construction of 500/230 KV Phuket 3 Substation for Electricity Generating Authority of Thailand	ITD	253,517,867	7,749,412	3.06%	245,768,455	96.94%
2.09) Goodyear-Sapphire Project Phase 2 for Goodyear (Thailand) Public Company Limited	ITD	337,207,150	18,384,570	5.45%	318,822,580	94.55%
<b>INDUSTRIAL PLANTS &amp; FACTORIES</b>		<b>2,301,315,349</b>	<b>1,255,073,864</b>	<b>54.54%</b>	<b>1,046,241,485</b>	<b>45.46%</b>

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# Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2018

## Construction & Services

Unit: THB

### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Procurement of Ground Water Treatment Plants. Design, Construction, Supply, Installation, Commissioning Including Mechanical & Electrical Equipment and Operation for One Year in Agartala** for SIPMIU, Urban Development Department	JV with Subsidiaries	85,623,623	84,668,733	98.88%	954,890	1.12%
3.02) Laying of Water Trunk Main from Garden Reach Water Works to Taratala Valve Station and Laying of Sewer Line along Diamond Harbour Road (WS02)** for Kolkata Municipal Corporation	JV with Subsidiaries	62,325,925	51,645,559	82.86%	10,680,366	17.14%
3.03) 1st Transmission Pipeline Life Extension Project (PLLEP) : 24" Recoat Section (RC+650) for PTT Public Company Limited	ITD	777,354,150	726,702,558	93.48%	50,651,592	6.52%
3.04) Underground Duct Bank and Manholes for MRT Green Line Project (Mochit-Sapan Mai Section) for Metropolitan Electricity Authority of Thailand	ITD	497,230,297	414,409,778	83.34%	82,820,519	16.66%
3.05) The Underground Ductbank and Manhole for Chimplee Substation Project for Metropolitan Electricity Authority of Thailand	ITD	218,568,722	200,884,772	91.91%	17,683,950	8.09%
3.06) Landscape for EGAT Learning Building for Electricity Generating Authority of Thailand	ITD	60,299,767	58,181,027	96.49%	2,118,740	3.51%
3.07) The Laying of Trunk Sewer along James Long Sarani by Microtunneling Method** for kolkata Environmental Improvement Investment Program	JV with Subsidiaries	206,686,662	102,736,024	49.71%	103,950,638	50.29%
3.08) EPC Contract For 1st Transmission Pipeline Life Extension Project-18"Reroute Section(RC-670) for PTT Public Company Limited	ITD	1,721,265,885	1,186,935,761	68.96%	534,330,124	31.04%
3.09) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Investment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	2,247,988,141	724,296,378	32.22%	1,523,691,763	67.78%
3.10) Outgoing Cable Tunnel at Chidlom Terminal Station for Metropolitan Electricity Authority of Thailand	ITD	862,714,304	198,206,569	22.97%	664,507,735	77.03%
3.11) Singkhorn Pass Development, Phase 2 Prachuap Khiri Khan for Department of Public Work and Town & Country Planning	ITD	83,102,804	10,772,448	12.96%	72,330,356	87.04%

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### Construction & Services

Unit: THB

#### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.12) Earth Works for Mixed Development Project at Bangna for Magnoria Quality Development Corporation Limited	ITD	90,712,774	53,765,153	59.27%	36,947,621	40.73%
3.13) EPC Contract for Cross Pipe Type 36" and 42" for PTT & GAS Separation Plant, Rayong for PTT Public Company Limited	ITD	172,799,673	54,044,704	31.28%	118,754,969	68.72%
3.14) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,815,788,389	77,568,299	4.27%	1,738,220,090	95.73%
3.15) Natural Gas Pipeline for Hemaraj Saraburi Industrial Land (HSIL) for PTT Public Company Limited	ITD	189,632,354	10,002,886	5.27%	179,629,468	94.73%
<b>PIPELINE WORKS, UTILITIES AND EARTH WORKS</b>		<b>9,092,093,470</b>	<b>3,954,820,649</b>	<b>43.50%</b>	<b>5,137,272,821</b>	<b>56.50%</b>

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# Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2018

## Construction & Services

Unit: THB

### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,423,114,929	74,115,068	3.06%	2,348,999,861	96.94%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot* for Dhaka Mass Transit Company Limited	JV	3,869,768,678	74,799	0.00%	3,869,693,880	100.00%
4.03) Delhi Metro Contract CC-32(UG-3)** for Delhi Metro Rail Corporation Limited	JV with Subsidiaries	1,648,497,622	1,632,581,819	99.03%	15,915,803	0.97%
4.04) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,204,176,442	18,552,837	0.58%	3,185,623,605	99.42%
4.05) Improvement of National Highway Route 18a) Pathoumphon-Attapeu for SLACO, Lao PDR - Phase 1 for Sino Lao Aluminum Corporation Limited (SLACO)	ITD	2,151,018,824	373,856,570	17.38%	1,777,162,254	82.62%
4.06) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	3,675,800,556	2,285,243,512	62.17%	1,390,557,044	37.83%
4.07) The MRT Blue Line Extension Contract 1: Underground Civil Works (Hua Lamphong – Sanam Chai Section) for Mass Rapid Transit Authority of Thailand	ITD	10,798,760,049	10,641,794,166	98.55%	156,965,883	1.45%
4.08) Delhi Metro Contract CC-26R** for Delhi Metro Rail Corporation Limited	JV with Subsidiaries	1,381,907,780	1,367,109,442	98.93%	14,798,338	1.07%
4.09) Mass Transit System Project in Bangkok (Red Line)(1), Contract2 : Civil Works for Bang Sue- Rangsit Railway for The State Railway of Thailand	ITD	24,055,701,915	23,610,373,015	98.15%	445,328,900	1.85%
4.10) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	12,959,690,000	9,822,624,599	75.79%	3,137,065,401	24.21%
4.11) Highway Route No.304 A.Kabin Buri-A.Pak Thong Chai (Wildlife Corridor Km.26+000-Km.29+450) for The Department of Highway, Ministry of Transport and Communication	ITD	1,162,140,000	1,028,200,866	88.47%	133,939,134	11.53%

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) Highway Route No.304 A.Kabin Buri - A.Wang Nam Keaw (Km.41+900+Km.50+700) for The Department of Highway, Ministry of Transport and Communication	ITD	743,331,776	573,360,957	77.13%	169,970,819	22.87%
4.13) Single Rail Transfer Operator Project (SRT0) for Port Authority of Thailand	ITD	1,436,371,518	1,225,163,214	85.30%	211,208,304	14.70%
4.14) The Rail Overbridge on Rural Road Sor Kor 2032 at Baan Khoke Kham, Amphur Muang, Samut Sakorn Province for Department of Rural Roads	ITD	347,994,000	106,466,401	30.59%	241,527,599	69.41%
4.15) Saraburi Interchange for Motorway Route No.6 (Section 7-8-9) Bang Pa In - Nakhonratchasima Project for Department of Highways, Ministry of Transport	ITD	3,265,500,292	2,989,912,011	91.56%	275,588,281	8.44%
4.16) Underpass at the Intersection of Highway Route No.402 and Highway Route No.4026 Phuket for Department of Highways, Ministry of Transport	ITD	440,000,000	360,288,966	81.88%	79,711,034	18.12%
4.17) Supply of Precast Concrete Viaduct Segments for Motorway Route No.6, Bang Pa In - Saraburi - Nakhonratchasima, Section 26 and Section 27 for Vichitbhan Construction Company Limited	ITD	490,063,200	285,786,159	58.32%	204,277,041	41.68%
4.18) Track Strengthening Project Between Hua Takhe Station to Chachoengsao Junction for The State Railway of Thailand	ITD	159,358,692	85,383,953	53.58%	73,974,739	46.42%
4.19) Track Strengthening Project Between Khlong Sip Kao Junction and Kaeng Junction for The State Railway of Thailand	ITD	581,046,729	256,674,599	44.17%	324,372,130	55.83%
4.20) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,355,140,187	3,676,036,155	21.18%	13,679,104,032	78.82%
4.21) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	14,383,824,875	3,429,159,375	23.84%	10,954,665,499	76.16%
4.22) Red Line C3 - Construction of a Material Storage yard at LD Depot and Kan Khe Ha Station for Sumitomo Corporation	ITD	1,769,705,600	394,298,649	22.28%	1,375,406,951	77.72%

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.23) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	1,291,333,701	18.28%	5,774,086,860	81.72%
4.24) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO/Consortium	6,077,570,093	54,413,500	0.90%	6,023,156,593	99.10%
4.25) Track Doubling Project : Hua Hin-Prachuab Kirikhun for The State Railway of Thailand	ITD	5,427,102,804	873,884,277	16.10%	4,553,218,527	83.90%
4.26) The Gold Line Mass Transit Feeder System Project, Phase I (Krung Thonburi-Klong San) for The Krungthep Thanakom Co., Ltd.	ITD	1,391,523,364	172,562,650	12.40%	1,218,960,714	87.60%
4.27) Road No.202 A.Banmaisaiipot-A.Putthaisong Section1, KM92+000.000-KM107+000.000,approx 15 Kilometer for Bureau of Road Construction 2, Department of Highways	ITD	499,626,168	95,426,136	19.10%	404,200,032	80.90%
4.28) The Gold Line Mass Transit Feeder System Project, Phase I (Construction Phase - Iconsiam) for ICONSIAM COMPANY LIMITED	ITD	721,000,000	0	0.00%	721,000,000	100.00%
4.29) Installation Works for Power Distribution System (PDS), Communication System (COM), Signalling System (SIG) and Automatic Fare Collection System (AFC) ; Mass Transit System Project in Bangkok (Red Line) for Sumitomo Corporation	ITD	320,000,000	5,056,288	1.58%	314,943,712	98.42%
<b>RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT</b>		<b>129,805,156,655</b>	<b>66,729,733,684</b>	<b>51.41%</b>	<b>63,075,422,972</b>	<b>48.59%</b>

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# Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2018

## Construction & Services

Unit: THB

### 5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) Sand Filling for Pattaya Beach Rehabilitation for Joint Venture Marine Construction Company Limited	ITD	352,042,056	267,549,629	76.00%	84,492,427	24.00%
5.02) Retaining Wall for Pasak River, Phase 1 Section 1 for Harbour Department of Thailand	ITD	920,309,822	913,222,046	99.23%	7,087,776	0.77%
5.03) Construction of Flood Prevention System for Bangsrimuang Community at Choapraya Riverside, Nonthaburi for Department of Public Work and Town & Country Planning	ITD	326,308,411	166,253,197	50.95%	160,055,214	49.05%
5.04) Kerry Siam Seaport Phase 4 Development for Kerry Siam Seaport Co.,Ltd	ITD	1,585,465,534	1,575,950,792	99.40%	9,514,742	0.60%
5.05) Local Area Development Project Mae Fah Luang-Doi Tung Subdistrict for Department of Public Work and Town & Country Planning	ITD	70,738,318	69,636,137	98.44%	1,102,181	1.56%
5.06) Phayao Community Development Project for Department of Public Work and Town & Country Planning	ITD	79,549,813	72,109,399	90.65%	7,440,414	9.35%
5.07) Satellite Building (B2,B1&Ground Fl.Level),Aircraft Aprons and South Tunnel Extension for Suvarnabhumi Airport Expansion Project for Airport of Thailand Public Company Limited	ITD	11,262,061,682	10,397,890,692	92.33%	864,170,990	7.67%
5.08) Flood Prevention and System Drainage for Mae Fah Luang Community Areas, Chiang Rai for Department of Public Work and Town & Country Planning	ITD	85,485,981	53,397,299	62.46%	32,088,682	37.54%
5.09) Retaining Wall Along Tha Chin River at Banpanthuwong Community, Sumutsakorn for Department of Public Work and Town & Country Planning	ITD	97,196,262	43,192,792	44.44%	54,003,470	55.56%
5.10) Thai Oil Jetty No.7 & No.8 Project - Civil and Marine Works, Phase I and Phase II, Sriracha District, Chonburi Province for Thai Oil Public Co.,Ltd.	ITD	2,317,428,932	942,663,182	40.68%	1,374,765,750	59.32%
5.11) Chawang Area Development and Landscape Improvement, Koh Samui, Surat Thani for Department of Public Work and Town & Country Planning	ITD	123,018,692	12,430,621	10.10%	110,588,071	89.90%
<b>AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS</b>		<b>17,219,605,503</b>	<b>14,514,295,786</b>	<b>84.29%</b>	<b>2,705,309,717</b>	<b>15.71%</b>

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# Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2018

## Construction & Services

Unit: THB

### 6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Development of S&D Network in Churial Extension Canal sub basin in Borough XIII & XVI including laying of main trunk sewer by Microtunnelling method and construction of Churial Extension Pumping Station ** for Kolkata Municipal Corporation	JV with Subsidiaries	310,448,849	4,205,542	1.35%	306,243,307	98.65%
6.02) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,610,606	700,492,027	32.11%	1,481,118,579	67.89%
6.03) Bang Pakong Combined Cycle Power Plant Project (Units 1-2 Replacement) for Electricity Generating Authority of Thailand	ITD	5,175,391,409	715,231,026	13.82%	4,460,160,383	86.18%
6.04) Nam Theun 1 Hydropower Project, LAO PDR* for Phonesaek Group Co., Ltd.	JV	4,737,503,444	1,685,205,982	35.57%	3,052,297,462	64.43%
6.05) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	475,014,398	429,868,305	90.50%	45,146,093	9.50%
6.06) 115 KV Phatthalung Substation (GIS), Part 1C-Civil Work for Italthai Engineering Co.,Ltd	ITD	71,500,000	55,477,358	77.59%	16,022,642	22.41%
<b>POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS</b>		<b>12,951,468,706</b>	<b>3,590,480,241</b>	<b>27.72%</b>	<b>9,360,988,466</b>	<b>72.28%</b>

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### Construction & Services

Unit: THB

#### 9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsa Mine for Hongsa Power Company Limited	Subsidiary	25,281,774,000	6,757,671,533	26.73%	18,524,102,467	73.27%
9.02) Mae Moh Mining Phase7*** for The Electricity Generating Authority of Thailand	JO/Consortium	10,945,618,500	9,574,978,657	87.48%	1,370,639,843	12.52%
9.03) Mining Services for MBR Project, South Kalimantan, Indonesia for PT.METALINDO BUMI RAYA (MBR)	Subsidiary	1,219,892,168	197,382,227	16.18%	1,022,509,941	83.82%
9.04) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	29,579,439,259	80,485,694	0.27%	29,498,953,565	99.73%
<b>MINING</b>		<b>67,026,723,927</b>	<b>16,610,518,110</b>	<b>24.78%</b>	<b>50,416,205,817</b>	<b>75.22%</b>

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### Concession

Unit: THB

#### 10. OTHERS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	1,843,855,167	1.64%	110,416,144,833	98.36%
<b>OTHERS</b>		<b>150,354,764,517</b>	<b>2,340,814,665</b>	<b>1.56%</b>	<b>148,013,949,852</b>	<b>98.44%</b>

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