

Italian-Thai Development Public Company Limited
Updated Work on Hand Report
(New Project excluded from 3rd Quarter 2020 Work in Hand)
As of November 26, 2020

Unit: THB Million

	Construction & Services	Concession	Total	Period
I). Project Signed				
1.) Malolos - Clark Railway - Civil & Building Package CP N-03, the Philippines	13,882		13,882	2020-2023
2.) High Speed Railway Development Section 1: BKK-Nakhon Ratchasima Contract 3-4: Civil Works (Lamtakong-Sikhiu and Kut Chik-Khok Kruat Section)	9,204		9,204	2020-2023
3.) The Ruby 2 project for Goodyear	329		329	2020-2021
4.) The Site Preparation and Related Works for the Construction of Aircraft Maintenance, Repair and Overhaul (MRO) Center at U-Tapao Airport	316		316	2020-2021
5.) Project Assistance for Bangpakong Power Plant	94		94	2020-2021
6.) Repair Oil Tanks of PTTEP	46		46	2020-2021
Total I	23,871	-	23,871	
II). Project Awarded / Nearly Signed				
1.) High Speed Rail Linking 3 Airports	95,880		95,880	2020-2025
Total II	95,880	-	95,880	
Total I +II	119,751	-	119,751	
Total Backlog from 3rd Quarter 2020	110,913	147,889	258,802	
Total	230,664	147,889	378,553	
III). Project with Lowest Bid / Under Negotiation				
1.) Bangkok - Nong Khai High Speed Rail Development for Regional Connectivity Contract 4-5: Civil Works	9,264		9,264	2020-2023
2.) The Cooperation between the Government of the Kingdom of Thailand and the Government of the People's Republic of China on Bangkok-Nong Khai HSR Development for Regional Connectivity (Section I : Bangkok - Nakhon Ratchasima) Contract 4-4 : Civil Works for EMU Depot, Heavy Maintenance Base and Dispatching Center of Chiang Rak Noi	6,143		6,143	2020-2023
3.) The Cooperation between the Government of the Kingdom of Thailand and the Government of the People's Republic of China on Bangkok - Nong Khai HSR Development For Regional Connectivity (Section I : Bangkok - Nakhon Ratchasima) Contract C3-1 Kaeng Khai - Klang Dong and Pang Asok - Bandai Ma Section *	4,456		4,456	2020-2023
4.) Din Daeng Community Rehabilitation Project (Phase 2) , Residence A Building	764		764	2020-2022
5.) Chaloem Phra Kiat Building, His Majesty's project	561		561	2020-2021
6.) Renovation of Runway Strip, Runway End Safety Area (RESA) Phuket Airport	541		541	2020-2022
7.) Renovation of 907 Palace, HM 904 Royal Court Area, Payap Pier: Civil Works	357		357	2020-2021
Total III	22,086		22,086	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role. Contract Value excluded Value Added Tax

* **ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)**

** **ITD Portion in the project joint with subsidiaries**

*** **ITD Portion in the project joint with other parties under joint operation or consortium**

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Italian-Thai Development Public Company Limited
Updated Work in Hand Report Summary
As of November 26, 2020

Unit: THB million

	Construction & Services					Total	Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM	ARC and ITD-ARC JV			
I) Project Signed	23,871	0	0	0	0	23,871	0	23,871
II) Project Awarded / Nearly Signed	95,880	0	0	20	0	95,900	0	95,900
Total I + II	119,751	0	0	20	0	119,771	0	119,771
Total Backlog from 3rd Quarter	110,913	46,746	186	22	124	157,991	147,889	305,880
Total	230,664	46,746	186	42	124	277,762	147,889	425,651
III) Project with Lowest Bid / Under Negotiation	22,086	0	34	0	0	22,120	0	22,120

* By ITD, JV & Consortium and subsidiaries with ITD's construction role
Excluded intercompany backlog

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Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF THIRD QUARTER 2020

As Of September 30, 2020

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	23,783,629,693	55.50%	0	0.00%	23,783,629,693	55.50%
2 Industrial Plants & Factories	2,891,294,669	54.54%	0	0.00%	2,891,294,669	54.54%
3 Pipeline Works, Utilities and Earth Works	6,998,197,734	51.93%	0	0.00%	6,998,197,734	51.93%
4 Railways, Bridge, Expressways, Mass Transit	30,323,858,726	33.78%	0	0.00%	30,323,858,726	33.78%
5 Airport, Jetty, Deep Sea-Port and Marine Works	2,472,289,100	36.49%	0	0.00%	2,472,289,100	36.49%
6 Power Plant, Hydro-Electric Dams, Tunnels	1,341,512,132	17.01%	0	0.00%	1,341,512,132	17.01%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	1,260,873,829	73.22%	0	0.00%	1,260,873,829	73.22%
9 Mining	41,121,111,380	73.50%	0	0.00%	41,121,111,380	73.50%
10 Others	0	0.00%	147,889,231,123	98.36%	147,889,231,123	98.36%
	110,192,767,264		147,889,231,123		258,081,998,386	

Remark: Remaining Value Excluded Value Added Tax

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Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2020

Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01) Queen Savang Vadhana Memorial Hospital Phase 2 for The Thai Red Cross Society	ITD	5,758,120,000	5,380,487,513	93.44%	377,632,487	6.56%
1.02) The Iconsiam Superlux Residence for The Iconsiam Superlux Residence Corporation Limited	ITD	1,501,882,779	1,477,719,231	98.39%	24,163,548	1.61%
1.03) Dan Singkhon Phase 1 Development Project for Department of Public Work and Town & Country Planning	ITD	224,373,832	186,932,154	83.31%	37,441,678	16.69%
1.04) 400 Bed Chulabhorn Hospital Building, Medical Service Expansion (Phase 1) for Chulabhorn Royal Academy	ITD	7,004,672,897	3,424,468,877	48.89%	3,580,204,021	51.11%
1.05) Sukhothai House for Yingluck Watcharaphon	ITD	242,373,300	172,542,947	71.19%	69,830,353	28.81%
1.06) One Bangkok Mixed-Use (Substructure) for One Bangkok Co.,Ltd	ITD	6,549,778,187	3,353,697,043	51.20%	3,196,081,144	48.80%
1.07) Training Centre and Welfare, Immigration Bureau for The Royal Thai Police Department	ITD	1,398,079,439	625,174,098	44.72%	772,905,341	55.28%
1.08) The Royai Hangar and Air Force Data Center Building for Directorate of Civil Engineering, RTAF	ITD	354,191,589	250,959,517	70.85%	103,232,072	29.15%
1.09) Construction of the Office Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	465,887,850	401,358,306	86.15%	64,529,544	13.85%
1.10) Structure and Architecture Works for Terminal 21, Rama3 Project for LH Mall & Hotel Co.,Ltd	ITD	1,216,594,151	870,767,958	71.57%	345,826,193	28.43%
1.11) The Construction of Emsphere/Emlive Project for Sukhumvit City Mall Group Co.,Ltd.	ITD	3,123,980,000	637,379,380	20.40%	2,486,600,620	79.60%
1.12) Renovation of Structural Architectural and M&E Works, Khumklao Building, Bhumibol Adulyadej Hospital for Directorate of Civil Engineering, RTAF	ITD	412,637,196	48,056,127	11.65%	364,581,069	88.35%

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Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2020

Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13)	The Medical and Rehabilitation Building for Police Project, Police Hospital for The Royal Thai Police Department	ITD	1,920,560,748	426,241,394	22.19%	1,494,319,354	77.81%
1.14)	Bangkok Mall & Bangkok Arena Phase 1 for Bangna Shopping Complex Co., Ltd.	ITD	2,270,000,000	448,127,078	19.74%	1,821,872,922	80.26%
1.15)	Building Works for Thai Oil Clean Fuel Project (Package 1&2) for Joint Venture of PSEAL, SSING and SET	ITD	1,356,528,073	471,819,927	34.78%	884,708,146	65.22%
1.16)	Renovation Work of Dhaves Palace for Bureau of the Royal Household	ITD	38,542,056	35,719,913	92.68%	2,822,143	7.32%
1.17)	Dusit Central Park (Sub-Structure Basement Works) for Vimarn Suriya Co.,Ltd and Saladang Property Management Co.,Ltd.	ITD	2,328,670,000	155,379,186	6.67%	2,173,290,814	93.33%
1.18)	Renovation for Back of House at Amari Watergate Hotel for Amari Watergate Bangkok Co.,Ltd.	ITD	38,700,000	9,872,399	25.51%	28,827,601	74.49%
1.19)	The Construction and Renovation of 907 Palace, HM 904 Royal Court Area, Payap Pier for Bureau of the Royal Household	ITD	447,000,000	63,244,410	14.15%	383,755,590	85.85%
1.20)	Expansion Space Development Project (Zone C, Basement Work), The Government Complex Commemorating His Majesty The King's 80th Birthday Anniversary, 5th December B.E. 2550(2007) for Dhanarak Asset Development Co.,Ltd.	ITD	2,155,130,841	372,263,528	17.27%	1,782,867,313	82.73%
1.21)	Relocation of Navaminda Kasatriyadhiraj Royal Thai Air Force Academy for Directorate of Civil Engineering, RTAF	ITD	1,649,516,823	49,369,156	2.99%	1,600,147,667	97.01%
1.22)	Bangkok Mall Phase 2,3 and 4 (Sub Structure) for Bangna Shopping Complex Co., Ltd.	ITD	1,640,000,000	180,408,478	11.00%	1,459,591,522	89.00%
1.23)	Siam Pathumwan Tower for SMCC (THAILAND) CO., LTD	ITD	755,000,000	26,601,448	3.52%	728,398,552	96.48%
BUILDING			42,852,219,761	19,068,590,068	44.50%	23,783,629,693	55.50%

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Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2020

Construction & Services

Unit: THB

2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) New Maintenance & Workshop Building, Waste Storage Shelter, Car & Motorcycle Parking for IRCP, Rayong for IRCP Public Company Limited	ITD	60,705,309	57,686,346	95.03%	3,018,963	4.97%
2.02) Construction of 500/230 KV Phuket 3 Substation for Electricity Generating Authority of Thailand	ITD	280,209,743	192,566,429	68.72%	87,643,314	31.28%
2.03) Goodyear-Sapphire Project Phase 2 for Goodyear (Thailand) Public Company Limited	ITD	352,175,254	70,945,130	20.14%	281,230,124	79.86%
2.04) New Sub-Station 115/2.4 KV, Goodyear (Thailand) for Goodyear (Thailand) Public Company Limited	ITD	113,728,185	108,657,890	95.54%	5,070,295	4.46%
2.05) Temporary Office and Facilities for Harmony Project, Rayong for JGC CORPORATION	ITD	112,000,000	108,655,286	97.01%	3,344,714	2.99%
2.06) Civil and Concrete Works for Harmony Project, Rayong for JGC CORPORATION	ITD	611,300,000	352,178,362	57.61%	259,121,638	42.39%
2.07) Civil Works for Thai oil Clean Fuel Project (Package 1-7) for Joint Venture of PSEAL, SSING and SET	ITD	3,771,038,354	1,519,172,734	40.29%	2,251,865,620	59.71%
INDUSTRIAL PLANTS & FACTORIES		5,301,156,845	2,409,862,176	45.46%	2,891,294,669	54.54%

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Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Development of S&D Network in Churial Extension for KEIIP / Kolkata environmental Improvement Investment Program	JV with Subsidiaries	250,820,868	66,298,283	26.43%	184,522,585	73.57%
3.02) Underground Duct Bank and Manholes for MRT Green Line Project (Mochit-Sapan Mai Section) for Metropolitan Electricity Authority of Thailand	ITD	526,186,968	514,403,741	97.76%	11,783,227	2.24%
3.03) The Laying of Trunk Sewer along James Long Sarani by Microtunneling Method** for kolkata Environmental Improvement Investment Program	JV with Subsidiaries	246,338,981	239,569,651	97.25%	6,769,330	2.75%
3.04) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Investment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	2,247,988,141	1,790,215,147	79.64%	457,772,994	20.36%
3.05) Outgoing Cable Tunnel at Chidlom Terminal Station for Metropolitan Electricity Authority of Thailand	ITD	914,730,213	746,756,361	81.64%	167,973,852	18.36%
3.06) Singkhorn Pass Development, Phase 2 Prachuap Khiri Khan for Department of Public Work and Town & Country Planning	ITD	83,102,804	57,354,001	69.02%	25,748,803	30.98%
3.07) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,823,319,083	573,827,103	31.47%	1,249,491,980	68.53%
3.08) Manhole and Underground Ductbank in Conjunction with the Golden Line Mass Transit System (Thonburi Skytrain Station-Klongsan District Office-Prachathipok) of Traffic and Transportation Department Bangkok for Metropolitan Electricity Authority of Thailand	ITD	175,810,445	146,277,089	83.20%	29,533,356	16.80%
3.09) Natural Gas Pipeline for Hemaraj Saraburi Industrial Land (HSIL) for PTT Public Company Limited	ITD	189,632,354	185,364,129	97.75%	4,268,225	2.25%
3.10) Manholes and Ductbanks Along Kanchanaphisek Expressway (from Bang Krui-Sai Noi Intersection to Chanthongiam Intersection) for Metropolitan Electricity Authority of Thailand	ITD	308,330,000	58,400,844	18.94%	249,929,156	81.06%

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Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2020

Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.11) Manholes and Underground Ductbanks in Conjunction with the Construction of Orange Line Mass Transit System, Contract No.3 of MRTA for Metropolitan Electricity Authority of Thailand	ITD	670,841,122	56,042,606	8.35%	614,798,516	91.65%
3.12) Seawater Intake and Seawater Outfall (SWI&SWO Tunneling Works) for PTT LNG Nong Fab LNG Receiving Terminal Project for SPCC Joint Venture (Saipem S.A-CTCI Corporation)	ITD	1,264,656,640	450,148,872	35.59%	814,507,768	64.41%
3.13) Site Preparation and Utilities for EECi@Wangchan Valley Project for PTT Public Company Limited	ITD	1,575,452,490	1,446,349,521	91.81%	129,102,969	8.19%
3.14) Construction of Water Storage Tanks Integrated Water Services Project, U-Tapao International Airport for East Water Resources Development and Management Public Co.,Ltd.	ITD	191,870,000	52,725,443	27.48%	139,144,557	72.52%
3.15) Conversion of Overhead Line to Underground Cable System along the Orange Line Mass Transit System, Ramkhamhaeng Road (MRT, Contracty 3) for Metropolitan Electricity Authority of Thailand	ITD	193,600,000	2,333,797	1.21%	191,266,203	98.79%
3.16) Underground Piping Works of Package-1; Thai Oil Clean Fuel Project for PSS JV	ITD	95,279,294	39,176,809	41.12%	56,102,485	58.88%
3.17) Underground Piping Works of Package-2 Project; Thai Oil Clean Fuel Project for PSS JV	ITD	70,398,215	23,200,376	32.96%	47,197,839	67.04%
3.18) The Bang Ban-Bang Sai Flood Drainage Canal Project, Contract 2 for Royal Irrigation Department	ITD	2,612,425,701	17,669,495	0.68%	2,594,756,206	99.32%
3.19) Installation of Trunks Mains And Related Works, Contract No. Ror Tor Por 163 for Metropolitan Waterworks Authority	ITD	34,674,259	11,146,576	32.15%	23,527,683	67.85%
PIPELINE WORKS, UTILITIES AND EARTH WORKS		13,475,457,577	6,477,259,843	48.07%	6,998,197,734	51.93%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,673,200,941	1,639,904,667	61.35%	1,033,296,274	38.65%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot**** for Dhaka Mass Transit Company Limited	JO/Consortium	6,915,572,206	1,900,422,895	27.48%	5,015,149,311	72.52%
4.03) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,127,515,532	105,312,337	3.37%	3,022,203,195	96.63%
4.04) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,482,896,973	3,684,902,873	82.20%	797,994,101	17.80%
4.05) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	14,270,093,458	14,132,621,452	99.04%	137,472,006	0.96%
4.06) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,394,322,430	11,117,122,265	63.91%	6,277,200,165	36.09%
4.07) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	14,036,994,202	9,963,969,584	70.98%	4,073,024,618	29.02%
4.08) Red Line C3 - Construction of a Material Storage yard at LD Depot and Kan Khe Ha Station for Sumitomo Corporation	ITD	2,133,060,000	2,066,080,582	96.86%	66,979,418	3.14%
4.09) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	6,541,676,815	92.59%	523,743,746	7.41%
4.10) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO/Consortium	6,077,570,093	895,099,796	14.73%	5,182,470,298	85.27%
4.11) Track Doubling Project : Hua Hin-Prachuab Kirikhun for The State Railway of Thailand	ITD	5,427,102,804	4,637,987,113	85.46%	789,115,691	14.54%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) The Gold Line Mass Transit Feeder System Project, Phase I (Krung Thonburi-Klong San) for The Krungthep Thanakom Co., Ltd.	ITD	1,590,439,252	1,029,978,238	64.76%	560,461,014	35.24%
4.13) The Gold Line Mass Transit Feeder System Project, Phase I (Construction Phase - Iconsiam) for ICONSIAM COMPANY LIMITED	ITD	721,000,000	528,710,280	73.33%	192,289,720	26.67%
4.14) Installation Works for Power Distribution System (PDS), Communication System (COM), Signalling System (SIG) and Automatic Fare Collection System (AFC) ; Mass Transit System Project in Bangkok (Red Line) for Sumitomo Corporation	ITD	149,790,000	144,595,176	96.53%	5,194,824	3.47%
4.15) Elevated Highway at Highway Route No.35 Project (Section 3) for Department of Highways, Ministry of Transport	ITD	2,328,037,383	988,180,769	42.45%	1,339,856,614	57.55%
4.16) The Construction of Ticket Vending Machine Room (TVM), Station Management System (SMS) and Automatic Control for Mechanical Ventilation for Mass Transit System Project in Bangkok (Red Line Contract 3) for SUMITOMO CORPORATION	ITD	93,086,105	53,648,673	57.63%	39,437,432	42.37%
4.17) Transportation of BS80/BS100 Rails, Sleepers and Fastening System from SRT Stock Yard to Cambodia for The State Railway of Thailand	ITD	46,626,168	721,071	1.55%	45,905,097	98.45%
4.18) Surat Thani Interchange at Highway Route No.41 and Highway Route No.417 for Department of Highways, Ministry of Transport	ITD	1,238,272,710	16,207,507	1.31%	1,222,065,203	98.69%
RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT		89,771,000,819	59,447,142,092	66.22%	30,323,858,726	33.78%

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Italian-Thai Development Public Company

WORK ON HAND THIRD QUARTER 2020

Construction & Services

Unit: THB

5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) PTLNG Nong Faab, LNG Receiving Terminal for SAIPEM & CTCI JOINT VENTURE	ITD	5,940,724,588	4,276,566,134	71.99%	1,664,158,454	28.01%
5.02) Lamai Community Flood Prevention System, Koh Samui, Surat Thani for Department of Public Works and Town & Country Planning, Ministry of Interior	ITD	175,700,935	2,915,900	1.66%	172,785,035	98.34%
5.03) Sand Filling for Jomtien Beach Rehabilitation, Phase 1, Bang Lamung, Chonburi for Marine Department	ITD	547,707,477	22,156,244	4.05%	525,551,233	95.95%
5.04) Chaweng Area Development and Landscape Improvement, Koh Samui, Surat Thani, Phase II for Department of Public Work and Town & Country Planning	ITD	110,822,430	1,028,052	0.93%	109,794,378	99.07%
AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS		6,774,955,430	4,302,666,330	63.51%	2,472,289,100	36.49%

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Construction & Services

Unit: THB

6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,610,606	1,121,007,249	51.38%	1,060,603,357	48.62%
6.02) Bang Pakong Combined Cycle Power Plant Project (Units 1-2 Replacement) for Electricity Generating Authority of Thailand	ITD	5,234,001,522	4,972,744,576	95.01%	261,256,946	4.99%
6.03) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	473,110,000	453,458,171	95.85%	19,651,829	4.15%
POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS		7,888,722,128	6,547,209,996	82.99%	1,341,512,132	17.01%

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Construction & Services

Unit: THB

8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) Improvement of Distribution System into Underground Cables, Under the Electrical System Development Project in Large Cities Phase 1 (Lot5) for Pattaya Municipality, Chonburi for Provincial Electricity Authority	ITD	315,005,453	289,679,897	91.96%	25,325,556	8.04%
8.02) Floor Strengthening (of Existing Structure) and Construction of a New Machinery Platform Building for Charoong Thai Wire & Cable Public Company Limited	ITD	132,799,000	91,349,265	68.79%	41,449,735	31.21%
8.03) Signalling and Telecommunications for the Double Track Railway Project, Map Kabao-Thanon Chira Junction Section for The State Railway of Thailand	ITD	1,274,142,056	80,043,518	6.28%	1,194,098,538	93.72%
TELECOMMUNICATION		1,721,946,509	461,072,680	26.78%	1,260,873,829	73.22%

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Construction & Services

Unit: THB

9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsia Mine for Hongsia Power Company Limited	Subsidiary	25,281,774,000	10,693,881,818	42.30%	14,587,892,182	57.70%
9.02) Mining Services for MBR Project, South Kalimantan, Indonesia for PT.METALINDO BUMI RAYA (MBR)	Subsidiary	1,083,825,640	814,732,890	75.17%	269,092,749	24.83%
9.03) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	29,579,439,252	3,315,312,803	11.21%	26,264,126,449	88.79%
MINING		55,945,038,892	14,823,927,512	26.50%	41,121,111,380	73.50%

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WORK ON HAND THIRD QUARTER 2020

Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	1,968,573,896	1.75%	110,291,426,104	98.25%
OTHERS		150,354,764,517	2,465,533,394	1.64%	147,889,231,123	98.36%

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