

Italian-Thai Development Public Company Limited
Updated Work on Hand Report
(New Project excluded from 4th Quarter 2020 Work in Hand)
As of February 15, 2021

Unit: THB Million

	Construction & Services	Concession	Total	Period
I). Project Signed				
1.) Renovation of Runway Strip, Runway End Safety Area (RESA) Phuket Airport	541		541	2021-2022
2.) Main Entrance for Land and House at Bangna Highway Km. 15	131		131	2021
Others	8		8	
Total I	680	-	680	
II). Project Awarded / Nearly Signed				
1.) High Speed Rail Linking 3 Airports	95,880		95,880	2021-2026
Total II	95,880	-	95,880	
Total I + II	96,560	-	96,560	
Total Backlog from 4th Quarter 2020	121,581	147,865	269,446	
Total	218,141	147,865	366,006	
III). Project with Lowest Bid / Under Negotiation				
1.) Bangkok - Nong Khai High Speed Rail Development for Regional Connectivity Contract 4-5: Civil Works	9,264		9,264	2021-2024
2.) The Cooperation between the Government of the Kingdom of Thailand and the Government of the People's Republic of China on Bangkok-Nong Khai HSR Development for Regional Connectivity (Section I : Bangkok - Nakhon Ratchasima) Contract 4-4 : Civil Works for EMU Depot, Heavy Maintenance Base and Dispatching Center of Chiang Rak Noi	6,143		6,143	2021-2024
3.) Klong Prempachakorn Drainage Tunnel from Klong Bangbua to Chaopraya River*	5,386		5,386	2021-2026
4.) The Cooperation between the Government of the Kingdom of Thailand and the Government of the People's Republic of China on Bangkok - Nong Khai HSR Development For Regional Connectivity (Section I : Bangkok - Nakhon Ratchasima) Contract C3-1 Kaeng Khoi - Klang Dong and Pang Asok - Bandai Ma Section *	4,456		4,456	2021-2024
5.) Chaloeem Phra Kiat Building, His Majesty's project	561		561	2021-2022
6.) Renovation of 907 Palace, HM 904 Royal Court Area, Payap Pier: Civil Works	357		357	2021-2022
Total III	26,167		26,167	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role, Contract Value excluded Value Added Tax

* **ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)**

** **ITD Portion in the project joint with subsidiaries**

*** **ITD Portion in the project joint with other parties under joint operation or consortium**

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Italian-Thai Development Public Company Limited
Updated Work in Hand Report Summary
As of February 15, 2020

Unit: THB million

	Construction & Services					Total	Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM	ARC and ITD-ARC JV			
I) Project Signed	680	0	16	0	0	696	0	696
II) Project Awarded / Nearly Signed	95,880	0	26	0	0	95,906	0	95,906
Total I + II	96,560	0	42	0	0	96,602	0	96,602
Total Backlog from 4th Quarter	121,581	45,962	146	11	106	167,806	147,865	315,671
Total	218,141	45,962	188	11	106	264,408	147,865	412,273
III) Project with Lowest Bid / Under Negotiation	26,167	0	0	0	0	26,167	0	26,167

* By ITD, JV & Consortium and subsidiaries with ITD's construction role
Excluded intercompany backlog

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Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF FORTH QUARTER 2020

As Of December 31, 2020

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	20,862,465,577	50.07%	0	0.00%	20,862,465,577	50.07%
2 Industrial Plants & Factories	2,056,140,694	40.33%	0	0.00%	2,056,140,694	40.33%
3 Pipeline Works, Utilities and Earth Works	6,459,278,673	50.65%	0	0.00%	6,459,278,673	50.65%
4 Railways, Bridge, Expressways, Mass Transit	48,117,906,849	43.51%	0	0.00%	48,117,906,849	43.51%
5 Airport, Jetty, Deep Sea-Port and Marine Works	2,018,794,473	28.47%	0	0.00%	2,018,794,473	28.47%
6 Power Plant, Hydro-Electric Dams, Tunnels	1,265,092,599	15.80%	0	0.00%	1,265,092,599	15.80%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	1,511,093,314	88.08%	0	0.00%	1,511,093,314	88.08%
9 Mining	39,290,008,034	71.62%	0	0.00%	39,290,008,034	71.62%
10 Others	0	0.00%	147,864,573,828	98.34%	147,864,573,828	98.34%
	121,580,780,213		147,864,573,828		269,445,354,040	

Remark: Remaining Value Excluded Value Added Tax

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2020

Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01)	Queen Savang Vadhana Memorial Hospital Phase 2 for The Thai Red Cross Society	ITD	5,758,813,375	5,618,121,874	97.56%	140,691,501	2.44%
1.02)	Dan Singkhon Phase 1 Development Project for Department of Public Work and Town & Country Planning	ITD	224,373,832	208,068,839	92.73%	16,304,993	7.27%
1.03)	400 Bed Chulabhorn Hospital Building, Medical Service Expansion (Phase 1) for Chulabhorn Royal Academy	ITD	7,004,672,897	3,576,768,365	51.06%	3,427,904,532	48.94%
1.04)	Sukhothai House for Yingluck Watcharaphon	ITD	276,160,000	202,031,337	73.16%	74,128,663	26.84%
1.05)	One Bangkok Mixed-Use (Substructure) for One Bangkok Co.,Ltd	ITD	6,570,114,557	4,020,602,247	61.20%	2,549,512,310	38.80%
1.06)	Training Centre and Welfare, Immigration Bureau for The Royal Thai Police Department	ITD	1,398,226,125	742,132,065	53.08%	656,094,060	46.92%
1.07)	The Royal Hangar and Air Force Data Center Building for Directorate of Civil Engineering, RTAF	ITD	354,191,589	344,318,787	97.21%	9,872,802	2.79%
1.08)	Construction of the Office Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	741,588,785	492,435,511	66.40%	249,153,274	33.60%
1.09)	Structure and Architecture Works for Terminal 21, Rama3 Project for LH Mall & Hotel Co.,Ltd	ITD	1,216,594,151	1,030,207,319	84.68%	186,386,832	15.32%
1.10)	The Construction of Emsphere/Emlive Project for Sukhumvit City Mall Group Co.,Ltd.	ITD	3,123,980,000	759,769,328	24.32%	2,364,210,672	75.68%
1.11)	Renovation of Structural Architectural and M&E Works, Khumklao Building, Bhumibol Adulyadej Hospital for Directorate of Civil Engineering, RTAF	ITD	412,637,196	76,635,485	18.57%	336,001,711	81.43%
1.12)	The Medical and Rehabilitation Building for Police Project, Police Hospital for The Royal Thai Police Department	ITD	1,920,560,748	579,330,189	30.16%	1,341,230,559	69.84%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2020

Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13)	Bangkok Mall & Bangkok Arena Phase 1 for Bangna Shopping Complex Co., Ltd.	ITD	2,270,000,000	556,926,900	24.53%	1,713,073,100	75.47%
1.14)	Building Works for Thai Oil Clean Fuel Project (Package 1&2) for Joint Venture of PSEAL, SSING and SET	ITD	1,356,528,073	718,191,097	52.94%	638,336,976	47.06%
1.15)	Dusit Central Park (Sub-Structure Basement Works) for Vimarn Suriya Co.,Ltd and Saladang Property Management Co.,Ltd.	ITD	2,351,022,167	291,801,007	12.41%	2,059,221,160	87.59%
1.16)	Renovation for Back of House at Amari Watergate Hotel for Amari Watergate Bangkok Co.,Ltd.	ITD	43,153,869	37,029,669	85.81%	6,124,200	14.19%
1.17)	The Construction and Renovation of 907 Palace, HM 904 Royal Court Area, Payap Pier for Bureau of the Royal Household	ITD	447,000,000	83,902,196	18.77%	363,097,804	81.23%
1.18)	Expansion Space Development Project (Zone C, Basement Work), The Government Complex Commemorating His Majesty The King's 80th Birthday Anniversary, 5th December B.E. 2550(2007) for Dhanarak Asset Development Co.,Ltd.	ITD	2,155,130,841	910,571,819	42.25%	1,244,559,022	57.75%
1.19)	Relocation of Navaminda Kasatriyadhiraj Royal Thai Air Force Academy for Directorate of Civil Engineering, RTAF	ITD	1,649,516,823	143,916,412	8.72%	1,505,600,411	91.28%
1.20)	Bangkok Mall Phase 2,3 and 4 (Sub Structure) for Bangna Shopping Complex Co., Ltd.	ITD	1,640,000,000	344,094,606	20.98%	1,295,905,394	79.02%
1.21)	Siam Pathumwan Tower for SMCC (THAILAND) CO., LTD	ITD	755,000,000	69,944,399	9.26%	685,055,601	90.74%
BUILDING			41,669,265,028	20,806,799,451	49.93%	20,862,465,577	50.07%

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Construction & Services

Unit: THB

2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) New Maintenance & Workshop Building, Waste Storage Shelter, Car & Motorcycle Parking for IRCP, Rayong for IRCP Public Company Limited	ITD	60,705,309	58,572,138	96.49%	2,133,171	3.51%
2.02) Construction of 500/230 KV Phuket 3 Substation for Electricity Generating Authority of Thailand	ITD	280,209,743	219,148,985	78.21%	61,060,758	21.79%
2.03) Goodyear-Sapphire Project Phase 2 for Goodyear (Thailand) Public Company Limited	ITD	375,602,720	97,687,222	26.01%	277,915,498	73.99%
2.04) Civil and Concrete Works for Harmony Project, Rayong for JGC CORPORATION	ITD	611,300,000	442,212,437	72.34%	169,087,563	27.66%
2.05) Civil Works for Thai oil Clean Fuel Project (Package 1-7) for Joint Venture of PSEAL, SSING and SET	ITD	3,771,038,354	2,225,094,650	59.00%	1,545,943,704	41.00%
INDUSTRIAL PLANTS & FACTORIES		5,098,856,126	3,042,715,432	59.67%	2,056,140,694	40.33%

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Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Development of S&D Network in Churial Extension for KEIP / Kolkata environmental Improvement Investment Program	JV with Subsidiaries	242,853,216	78,927,646	32.50%	163,925,570	67.50%
3.02) The Laying of Trunk Sewer along James Long Sarani by Microtunneling Method** for kolkata Environmental Improvement Investment Program	JV with Subsidiaries	246,357,829	244,611,656	99.29%	1,746,173	0.71%
3.03) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Investment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	2,247,988,141	1,921,863,507	85.49%	326,124,634	14.51%
3.04) Outgoing Cable Tunnel at Chidlom Terminal Station for Metropolitan Electricity Authority of Thailand	ITD	914,730,213	835,505,728	91.34%	79,224,485	8.66%
3.05) Singkhorn Pass Development, Phase 2 Prachuap Khiri Khan for Department of Public Work and Town & Country Planning	ITD	83,102,804	62,936,394	75.73%	20,166,410	24.27%
3.06) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,823,319,083	610,623,788	33.49%	1,212,695,295	66.51%
3.07) Manhole and Underground Ductbank in Conjunction with the Golden Line Mass Transit System (Thonburi Skytrain Station-Klongsan District Office-Prachathipok) of Traffic and Transportation Department Bangkok for Metropolitan Electricity Authority of Thailand	ITD	175,810,445	159,538,607	90.74%	16,271,838	9.26%
3.08) Manholes and Ductbanks Along Kanchanaphisek Expressway (from Bang Krui-Sai Noi Intersection to Chanthongiam Intersection) for Metropolitan Electricity Authority of Thailand	ITD	308,330,000	93,209,960	30.23%	215,120,040	69.77%
3.09) Manholes and Underground Ductbanks in Conjunction with the Construction of Orange Line Mass Transit System, Contract No.3 of MRTA for Metropolitan Electricity Authority of Thailand	ITD	670,841,122	76,257,019	11.37%	594,584,103	88.63%
3.10) Seawater Intake and Seawater Outfall (SWI&SWO Tunneling Works) for PTT LNG Nong Fab LNG Receiving Terminal Project for SPCC Joint Venture (Saipem S.A-CTCI Corporation)	ITD	1,264,656,640	488,781,332	38.65%	775,875,308	61.35%

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Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.11) Site Preparation and Utilities for EECi@Wangchan Valley Project for PTT Public Company Limited	ITD	1,576,247,819	1,446,053,589	91.74%	130,194,230	8.26%
3.12) Construction of Water Storage Tanks Integrated Water Services Project, U-Tapao International Airport for East Water Resources Development and Management Public Co.,Ltd.	ITD	191,870,000	52,076,160	27.14%	139,793,840	72.86%
3.13) Conversion of Overhead Line to Underground Cable System along the Orange Line Mass Transit System, Ramkhamhaeng Road (MRT, Contracty 3) for Metropolitan Electricity Authority of Thailand	ITD	193,600,000	3,081,393	1.59%	190,518,607	98.41%
3.14) Underground Piping Works of Package-1; Thai Oil Clean Fuel Project for PSS JV	ITD	95,279,294	68,730,117	72.14%	26,549,177	27.86%
3.15) Underground Piping Works of Package-2 Project; Thai Oil Clean Fuel Project for PSS JV	ITD	70,398,215	44,445,111	63.13%	25,953,104	36.87%
3.16) The Bang Ban-Bang Sai Flood Drainage Canal Project, Contract 2 for Royal Irrigation Department	ITD	2,612,425,701	84,777,716	3.25%	2,527,647,985	96.75%
3.17) Installation of Trunks Mains And Related Works, Contract No. Ror Tor Por 163 for Metropolitan Waterworks Authority	ITD	34,674,259	21,786,385	62.83%	12,887,874	37.17%
PIPELINE WORKS, UTILITIES AND EARTH WORKS		12,752,484,781	6,293,206,107	49.35%	6,459,278,673	50.65%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,622,177,650	1,728,329,114	65.91%	893,848,536	34.09%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot*** for Dhaka Mass Transit Company Limited	JO/Consortium	6,669,061,545	2,120,384,250	31.79%	4,548,677,295	68.21%
4.03) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	2,966,420,600	104,037,727	3.51%	2,862,382,873	96.49%
4.04) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,448,995,610	3,752,848,462	84.35%	696,147,148	15.65%
4.05) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	14,270,093,458	14,170,483,304	99.30%	99,610,154	0.70%
4.06) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,394,322,430	11,968,612,437	68.81%	5,425,709,993	31.19%
4.07) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	13,858,244,658	10,628,165,223	76.69%	3,230,079,435	23.31%
4.08) Red Line C3 - Construction of a Material Storage yard at LD Depot and Kan Khe Ha Station for Sumitomo Corporation	ITD	2,133,060,000	2,093,814,595	98.16%	39,245,405	1.84%
4.09) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	6,622,847,035	93.74%	442,573,526	6.26%
4.10) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO/Consortium	6,077,570,093	1,183,281,820	19.47%	4,894,288,273	80.53%
4.11) Track Doubling Project : Hua Hin-Prachuab Kirikhun for The State Railway of Thailand	ITD	5,427,102,804	4,811,921,076	88.66%	615,181,728	11.34%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) The Gold Line Mass Transit Feeder System Project, Phase I (Krung Thonburi-Klong San) for The Krungthep Thanakom Co., Ltd.	ITD	1,590,439,252	1,005,833,382	63.24%	584,605,870	36.76%
4.13) The Gold Line Mass Transit Feeder System Project, Phase I (Construction Phase - Iconsiam) for ICONSIAM COMPANY LIMITED	ITD	721,000,000	564,079,439	78.24%	156,920,561	21.76%
4.14) Installation Works for Power Distribution System (PDS), Communication System (COM), Signalling System (SIG) and Automatic Fare Collection System (AFC) ; Mass Transit System Project in Bangkok (Red Line) for Sumitomo Corporation	ITD	149,790,000	146,592,530	97.87%	3,197,470	2.13%
4.15) Elevated Highway at Highway Route No.35 Project (Section 3) for Department of Highways, Ministry of Transport	ITD	2,328,037,383	1,322,752,367	56.82%	1,005,285,016	43.18%
4.16) The Construction of Ticket Vending Machine Room (TVM), Station Management System (SMS) and Automatic Control for Mechanical Ventilation for Mass Transit System Project in Bangkok (Red Line Contract 3) for SUMITOMO CORPORATION	ITD	93,086,105	74,633,189	80.18%	18,452,916	19.82%
4.17) Transportation of BS80/BS100 Rails, Sleepers and Fastening System from SRT Stock Yard to Cambodia for The State Railway of Thailand	ITD	46,626,168	830,317	1.78%	45,795,851	98.22%
4.18) High Speed Railway Development for Regional Connectivity (Section1:Bangkok-Nakhon Ratchasima)Contract 3-4:Civil Works(Lumtakong-Sikhiu and Kuy Chik-Khok Kruat Section) for The State Railway of Thailand	ITD	9,203,738,318	81,518,848	0.89%	9,122,219,470	99.11%
4.19) Surat Thani Interchange at Highway Route No.41 and Highway Route No.417 for Department of Highways, Ministry of Transport	ITD	1,238,272,710	85,574,304	6.91%	1,152,698,406	93.09%
4.20) The Malolos-Clark Railway Project for Package CP N-03 for The Department of Transportation (DOTr), Philippines	ITD	12,280,986,924	0	0.00%	12,280,986,924	100.00%
RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT		110,584,446,270	62,466,539,421	56.49%	48,117,906,849	43.51%

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Construction & Services

Unit: THB

5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) PTLNG Nong Faab, LNG Receiving Terminal for SAIPEM & CTCI JOINT VENTURE	ITD	5,940,724,588	4,972,700,103	83.71%	968,024,485	16.29%
5.02) Lamai Community Flood Prevention System, Koh Samui, Surat Thani for Department of Public Works and Town & Country Planning, Ministry of Interior	ITD	175,700,935	34,710,314	19.76%	140,990,621	80.24%
5.03) Sand Filling for Jomtien Beach Rehabilitation, Phase 1, Bang Lamung, Chonburi for Marine Department	ITD	547,707,477	44,229,997	8.08%	503,477,480	91.92%
5.04) Chaweng Area Development and Landscape Improvement, Koh Samui, Surat Thani, Phase II for Department of Public Work and Town & Country Planning	ITD	110,822,430	18,846,152	17.01%	91,976,278	82.99%
5.05) The Site Preparation and Related Works for the Construction of Aircraft Maintenance, Repair and Overhaul (MRO) Center at U-Tapao Airport for Royal Thai Navy by Naval Public Works Department	ITD	316,091,495	1,765,886	0.56%	314,325,609	99.44%
AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS		7,091,046,925	5,072,252,452	71.53%	2,018,794,473	28.47%

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Construction & Services

Unit: THB

6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,610,606	1,073,169,782	49.19%	1,108,440,824	50.81%
6.02) Bang Pakong Combined Cycle Power Plant Project (Units 1-2 Replacement) for Electricity Generating Authority of Thailand	ITD	5,352,756,088	5,212,095,669	97.37%	140,660,419	2.63%
6.03) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	473,110,000	457,118,644	96.62%	15,991,356	3.38%
POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS		8,007,476,694	6,742,384,095	84.20%	1,265,092,599	15.80%

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Construction & Services

Unit: THB

8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) Floor Strengthening (of Existing Structure) and Construction of a New Machinery Platform Building for Charoong Thai Wire & Cable Public Company Limited	ITD	1,327,799,000	109,831,855	82.71%	22,967,145	17.29%
8.02) Signalling and Telecommunications for the Double Track Railway Project, Map Kabao-Thanon Chira Junction Section for The State Railway of Thailand	ITD	1,274,142,056	90,063,623	7.07%	1,184,078,433	92.93%
8.03) Signalling and Telecommunication Colour Light Signal Project, Yothaka-Klong Luk *** for The State Railway of Thailand	JV	308,657,944	4,610,208	1.49%	304,047,736	98.51%
TELECOMMUNICATION		1,715,599,000	204,505,686	11.92%	1,511,093,314	88.08%

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Construction & Services

Unit: THB

9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongs Mine for Hongs Power Company Limited	Subsidiary	25,281,774,000	11,194,400,959	44.28%	14,087,373,041	55.72%
9.02) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	29,579,439,252	4,376,804,259	14.80%	25,202,634,993	85.20%
MINING		54,861,213,252	15,571,205,218	28.38%	39,290,008,034	71.62%

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Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	1,993,231,191	1.78%	110,266,768,809	98.22%
OTHERS		150,354,764,517	2,490,190,689	1.66%	147,864,573,828	98.34%

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