

Italian-Thai Development Public Company Limited
Updated Work on Hand Report
(New Project excluded from 2nd Quarter 2021 Work in Hand)
As of August 20, 2021

Unit: THB Million

	Construction & Services	Concession	Total	Period
I). Project Signed				
1.) "Future Port" Restoration	28		28	2021
Others (8 projects)	32		32	
Total I	60	-	60	
II). Project Awarded / Nearly Signed				
1.) High Speed Rail Linking 3 Airports	92,512		92,512	2021-2026
2.) PTTLNG Interconnecting Pipeline of Natural Gas	1,104		1,104	2021-2022
3.) Chaloem Phra Kiat Building, His Majesty's project	430		430	2021-2022
4.) Office Building for the Privy Council	413		413	2021-2023
5.) Reinforced Concrete and Shoring Works for New Office Annex and Compound Buildings at U.S.Embassy Bangkok	403		403	2021-2024
Total II	94,862	-	94,862	
Total I +II	94,922	-	94,922	
Total Backlog from 2nd Quarter 2021	115,648	147,827	263,475	
Total	210,570	147,827	358,397	
III). Project with Lowest Bid / Under Negotiation				
1.) Railway Denchai-Chiangrai-Chiangkhong Contract 1: Denchai-Ngaw ***	22,347		22,347	2021-2027
2.) Bangkok - Nong Khai High Speed Rail Development for Regional Connectivity Contract 4-5: Civil Works	9,264		9,264	2021-2024
3.) Klong Prempachakorn Drainage Tunnel from Klong Bangbua to Chaopraya River*	5,386		5,386	2021-2026
4.) Expressway: Rama 3 - Daakanong - Western Outer Ringroad Contract 3***	4,814		4,814	2021-2024
5.) The Cooperation between the Government of the Kingdom of Thailand and the Government of the People's Republic of China on Bangkok - Nong Khai HSR Development For Regional Connectivity (Section I : Bangkok - Nakhon Ratchasima) Contract C3-1 Kaeng Khoi - Klang Dong and Pang Asok - Bandai Ma Section *	4,456		4,456	2021-2024
6.) One Bangkok Mixed-Use, Superstructure for Retail 1 (R1) & Office 1B (O1B)*	2,192		2,192	2021-2024
7.) Bridge Over the Chao Phraya River at Kiak Kai Phase 2	1,059		1,059	2021-2024
8.) One Bangkok, Architectural Work for Substructure & CUP building	798		798	2021-2023
9.) One Bangkok, Supporting Package for Structural and Architectural Work	100		100	2021-2023
Total III	50,416		50,416	

Remark: Bv ITD, JV & Consortium and subsidiaries with ITD's construction role. Contract Value excluded Value Added Tax

* **ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)**

** **ITD Portion in the project joint with subsidiaries**

*** **ITD Portion in the project joint with other parties under joint operation or consortium**

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company.

2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement.

3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company.

4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.

Italian-Thai Development Public Company Limited
Updated Work in Hand Report Summary
As of August 20, 2021

Unit: THB million

	Construction & Services					Total	Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM	ARC and ITD-ARC JV			
I) Project Signed	60	0	12	0	0	72	0	72
II) Project Awarded / Nearly Signed	94,862	0	0	0	0	94,862	0	94,862
Total I + II	94,922	0	12	0	0	94,934	0	94,934
Total Backlog from 2nd Quarter	115,648	51,681	32	5	170	167,536	147,827	315,363
Total	210,570	51,681	44	5	170	262,470	147,827	410,297
III) Project with Lowest Bid / Under Negotiation	50,416	0	0	0	0	50,416	0	50,416

* By ITD, JV & Consortium and subsidiaries with ITD's construction role
Excluded intercompany backlog

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company.
2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement.
3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company.
4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF SECOND QUARTER 2021

As Of June 30, 2021

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	15,977,242,314	44.23%	0	0.00%	15,977,242,314	44.23%
2 Industrial Plants & Factories	687,885,708	13.49%	0	0.00%	687,885,708	13.49%
3 Pipeline Works, Utilities and Earth Works	7,388,348,404	55.23%	0	0.00%	7,388,348,404	55.23%
4 Railways, Bridge, Expressways, Mass Transit	51,334,609,449	42.19%	0	0.00%	51,334,609,449	42.19%
5 Airport, Jetty, Deep Sea-Port and Marine Works	1,527,089,016	19.38%	0	0.00%	1,527,089,016	19.38%
6 Power Plant, Hydro-Electric Dams, Tunnels	1,020,102,865	12.74%	0	0.00%	1,020,102,865	12.74%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	1,434,199,774	66.54%	0	0.00%	1,434,199,774	66.54%
9 Mining	36,278,100,264	66.13%	0	0.00%	36,278,100,264	66.13%
10 Others	0	0.00%	147,827,065,060	98.32%	147,827,065,060	98.32%
	115,647,577,796		147,827,065,060		263,474,642,855	

Remark: Remaining Value Excluded Value Added Tax

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2021

Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01)	400 Bed Chulabhorn Hospital Building, Medical Service Expansion (Phase 1) for Chulabhorn Royal Academy	ITD	7,004,672,897	4,356,468,505	62.19%	2,648,204,392	37.81%
1.02)	Sukhothai House for Yingluck Watcharaphon	ITD	276,160,000	202,865,096	73.46%	73,294,904	26.54%
1.03)	One Bangkok Mixed-Use (Substructure) for One Bangkok Co.,Ltd	ITD	6,570,114,557	5,027,154,737	76.52%	1,542,959,820	23.48%
1.04)	Training Centre and Welfare, Immigration Bureau for The Royal Thai Police Department	ITD	1,398,226,125	986,080,094	70.52%	412,146,031	29.48%
1.05)	The Royai Hangar and Air Force Data Center Building for Directorate of Civil Engineering, RTAF	ITD	354,191,589	354,189,277	100.00%	2,312	0.00%
1.06)	Construction of the Office Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	741,588,785	612,261,817	82.56%	129,326,968	17.44%
1.07)	Structure and Architecture Works for Terminal 21, Rama3 Project for LH Mall & Hotel Co.,Ltd	ITD	1,234,603,813	1,171,867,932	94.92%	62,735,881	5.08%
1.08)	The Construction of Emsphere/Emlive Project for Sukhumvit City Mall Group Co.,Ltd.	ITD	3,123,980,000	946,268,060	30.29%	2,177,711,940	69.71%
1.09)	Renovation of Structural Architectural and M&E Works, Khumklao Building, Bhumibol Adulyadej Hospital for Directorate of Civil Engineering, RTAF	ITD	412,637,196	146,486,107	35.50%	266,151,090	64.50%
1.10)	The Medical and Rehabilitation Building for Police Project, Police Hospital for The Royal Thai Police Department	ITD	1,920,560,748	852,617,998	44.39%	1,067,942,750	55.61%
1.11)	Bangkok Mall & Bangkok Arena Phase 1 for Bangna Shopping Complex Co., Ltd.	ITD	2,270,000,000	729,876,862	32.15%	1,540,123,138	67.85%
1.12)	Building Works for Thai Oil Clean Fuel Project (Package 1&2) for Joint Venture of PSEAL, SSING and SET	ITD	1,606,788,639	1,018,738,284	63.40%	588,050,355	36.60%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2021

Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13) Dusit Central Park (Sub-Structure Basement Works) for Vimarn Suriya Co.,Ltd and Saladang Property Management Co.,Ltd.	ITD	2,358,930,000	639,092,465	27.09%	1,719,837,535	72.91%
1.14) The Construction and Renovation of 907 Palace, HM 904 Royal Court Area, Payap Pier for Bureau of the Royal Household	ITD	447,000,000	216,477,499	48.43%	230,522,501	51.57%
1.15) Expansion Space Development Project (Zone C, Basement Work), The Government Complex Commemorating His Majesty The King's 80th Birthday Anniversary, 5th December B.E. 2550(2007) for Dhanarak Asset Development Co.,Ltd.	ITD	2,211,205,607	1,548,012,192	70.01%	663,193,415	29.99%
1.16) Relocation of Navaminda Kasatriyadhiraj Royal Thai Air Force Academy for Directorate of Civil Engineering, RTAF	ITD	1,696,951,028	532,934,575	31.41%	1,164,016,453	68.59%
1.17) Bangkok Mall Phase 2,3 and 4 (Sub Structure) for Bangna Shopping Complex Co., Ltd.	ITD	1,640,000,000	628,112,167	38.30%	1,011,887,833	61.70%
1.18) Siam Pathumwan Tower for SMCC (THAILAND) CO., LTD	ITD	755,000,000	140,036,156	18.55%	614,963,844	81.45%
1.19) Building 1 Exterior Improvement and Construction of King Chulalongkorn Monument, the Customs Department for Customs Department	ITD	74,728,288	32,408,773	43.37%	42,319,515	56.63%
1.20) Additional Work for Queen Savang Vadhana Memorial Hospital for The Thai Red Cross Society	ITD	21,878,505	26,867	0.12%	21,851,638	99.88%
BUILDING		36,119,217,777	20,141,975,463	55.77%	15,977,242,314	44.23%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Construction & Services

Unit: THB

2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) Construction of 500/230 KV Phuket 3 Substation for Electricity Generating Authority of Thailand	ITD	280,209,743	272,331,778	97.19%	7,877,965	2.81%
2.02) Goodyear-Sapphire Project Phase 2 for Goodyear (Thailand) Public Company Limited	ITD	389,020,762	267,874,035	68.86%	121,146,727	31.14%
2.03) Civil and Concrete Works for Harmony Project, Rayong for JGC CORPORATION	ITD	659,360,000	509,632,202	77.29%	149,727,798	22.71%
2.04) Civil Works for Thai oil Clean Fuel Project (Package 1-7) for Joint Venture of PSEAL, SSING and SET	ITD	3,771,038,354	3,361,905,136	89.15%	409,133,218	10.85%
INDUSTRIAL PLANTS & FACTORIES		5,099,628,859	4,411,743,151	86.51%	687,885,708	13.49%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Development of S&D Network in Churial Extension for KEIP / Kolkata environmental Improvement Investment Program	JV with Subsidiaries	258,198,007	114,137,154	44.21%	144,060,853	55.79%
3.02) The Laying of Trunk Sewer along James Long Sarani by Microtunneling Method** for kolkata Environmental Improvement Investment Program	JV with Subsidiaries	249,683,379	246,818,319	98.85%	2,865,060	1.15%
3.03) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Investment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	2,247,988,141	2,044,019,036	90.93%	203,969,105	9.07%
3.04) Outgoing Cable Tunnel at Chidlom Terminal Station for Metropolitan Electricity Authority of Thailand	ITD	914,709,066	888,928,630	97.18%	25,780,436	2.82%
3.05) Singkhorn Pass Development, Phase 2 Prachuap Khiri Khan for Department of Public Work and Town & Country Planning	ITD	83,102,804	75,382,208	90.71%	7,720,596	9.29%
3.06) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,821,312,829	736,181,353	40.42%	1,085,131,476	59.58%
3.07) Manhole and Underground Ductbank in Conjunction with the Golden Line Mass Transit System (Thonburi Skytrain Station-Klongsan District Office-Prachathipok) of Traffic and Transportation Department Bangkok for Metropolitan Electricity Authority of Thailand	ITD	175,740,302	149,660,541	85.16%	26,079,761	14.84%
3.08) Manholes and Ductbanks Along Kanchanaphisek Expressway (from Bang Krui-Sai Noi Intersection to Chanthongiam Intersection) for Metropolitan Electricity Authority of Thailand	ITD	308,330,000	129,967,667	42.15%	178,362,333	57.85%
3.09) Manholes and Underground Ductbanks in Conjunction with the Construction of Orange Line Mass Transit System, Contract No.3 of MRTA for Metropolitan Electricity Authority of Thailand	ITD	670,841,122	142,069,015	21.18%	528,772,107	78.82%
3.10) Seawater Intake and Seawater Outfall (SWI&SWO Tunneling Works) for PTLNG Nong Fab LNG Receiving Terminal Project for SPCC Joint Venture (Saipem S.A-CTCI Corporation)	ITD	1,264,656,640	686,672,195	54.30%	577,984,445	45.70%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2021

Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.11) Construction of Water Storage Tanks Integrated Water Services Project, U-Tapao International Airport for East Water Resources Development and Management Public Co.,Ltd.	ITD	191,870,000	54,491,179	28.40%	137,378,821	71.60%
3.12) Conversion of Overhead Line to Underground Cable System along the Orange Line Mass Transit System, Ramkhamhaeng Road (MRT, Contracty 3) for Metropolitan Electricity Authority of Thailand	ITD	193,600,000	6,167,649	3.19%	187,432,351	96.81%
3.13) Underground Piping Works of Package-1; Thai Oil Clean Fuel Project for PSS JV	ITD	98,988,592	79,606,400	80.42%	19,382,192	19.58%
3.14) Underground Piping Works of Package-2 Project; Thai Oil Clean Fuel Project for PSS JV	ITD	82,989,640	58,471,727	70.46%	24,517,913	29.54%
3.15) The Bang Ban-Bang Sai Flood Drainage Canal Project, Contract 2 for Royal Irrigation Department	ITD	2,612,425,701	450,455,345	17.24%	2,161,970,356	82.76%
3.16) Installation of Trunks Mains And Related Works, Contract No. Ror Tor Por 163 for Metropolitan Waterworks Authority	ITD	32,021,209	25,345,718	79.15%	6,675,491	20.85%
3.17) The Construction of Main Entrance For Land and House Project, at Bangna Highway KM 15 for Land & House Public Company Limited	ITD	131,206,355	101,090,637	77.05%	30,115,718	22.95%
3.18) The Construction of MWA's Water Pipeline along MRT Orange line (Hua Mak - Khlong Ban Ma Section) for Metropolitan Waterworks Authority	ITD	164,485,981	177,711	0.11%	164,308,270	99.89%
3.19) Water Tunnel along Ratchapruerk Road from Klong Mahasawad to Petchkasem Road: Contract G-TN-9B*** for The Metropolitan Water Work Authority	JV	1,875,841,121	0	0.00%	1,875,841,121	100.00%
PIPELINE WORKS, UTILITIES AND EARTH WORKS		13,377,990,889	5,989,642,484	44.77%	7,388,348,404	55.23%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2021

Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,678,043,802	2,077,462,882	77.57%	600,580,920	22.43%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot**** for Dhaka Mass Transit Company Limited	JO/Consortium	7,001,516,085	2,682,807,347	38.32%	4,318,708,739	61.68%
4.03) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,166,734,809	111,045,687	3.51%	3,055,689,122	96.49%
4.04) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,652,604,889	3,923,780,222	84.34%	728,824,667	15.66%
4.05) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	14,270,093,458	14,230,188,560	99.72%	39,904,898	0.28%
4.06) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,394,322,430	13,895,568,650	79.89%	3,498,753,780	20.11%
4.07) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	14,054,990,350	12,019,332,560	85.52%	2,035,657,790	14.48%
4.08) Red Line C3 - Construction of a Material Storage yard at LD Depot and Kan Khe Ha Station for Sumitomo Corporation	ITD	2,138,680,000	2,044,313,674	95.59%	94,366,326	4.41%
4.09) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	6,712,208,698	95.00%	353,211,863	5.00%
4.10) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO/Consortium	6,077,570,093	2,011,854,964	33.10%	4,065,715,130	66.90%
4.11) Track Doubling Project : Hua Hin-Prachuab Kirikhun for The State Railway of Thailand	ITD	5,427,102,804	5,107,253,697	94.11%	319,849,107	5.89%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2021

Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) The Gold Line Mass Transit Feeder System Project, Phase I (Krung Thonburi-Klong San) for The Krungthep Thanakom Co., Ltd.	ITD	1,694,898,128	961,359,331	56.72%	733,538,797	43.28%
4.13) The Gold Line Mass Transit Feeder System Project, Phase I (Construction Phase - Iconsiam) for ICONSIAM COMPANY LIMITED	ITD	721,000,000	680,936,587	94.44%	40,063,413	5.56%
4.14) Early Works Relating to Civil Works of the High-Speed Rail Linking Three Airports Project for Eastern High-Speed Rail Linking Three Airports Co., Ltd.	ITD	3,367,971,963	1,022,730,994	30.37%	2,345,240,969	69.63%
4.15) Elevated Highway at Highway Route No.35 Project (Section 3) for Department of Highways, Ministry of Transport	ITD	2,328,037,383	1,783,503,419	76.61%	544,533,964	23.39%
4.16) The Construction of Ticket Vending Machine Room (TVM), Station Management System (SMS) and Automatic Control for Mechanical Ventilation for Mass Transit System Project in Bangkok (Red Line Contract 3) for SUMITOMO CORPORATION	ITD	103,736,871	83,311,228	80.31%	20,425,643	19.69%
4.17) Transportation of BS80/BS100 Rails, Sleepers and Fastening System from SRT Stock Yard to Cambodia for The State Railway of Thailand	ITD	46,626,168	3,676,765	7.89%	42,949,403	92.11%
4.18) High Speed Railway Development for Regional Connectivity (Section1:Bangkok-Nakhon Ratchasima)Contract 3-4:Civil Works(Lumtakong-Sikhiu and Kuy Chik-Khok Kruat Section) for The State Railway of Thailand	ITD	9,203,738,318	506,893,412	5.51%	8,696,844,906	94.49%
4.19) Surat Thani Interchange at Highway Route No.41 and Highway Route No.417 for Department of Highways, Ministry of Transport	ITD	1,238,272,710	440,284,962	35.56%	797,987,748	64.44%
4.20) The Malolos-Clark Railway Project for Package CP N-03 for The Department of Transportation (DOTr), Philippines	ITD	12,913,297,249	46,289,642	0.36%	12,867,007,607	99.64%
4.21) High Speed Railway Development for Regional Connectivity (Section1 : Bangkok-Nakhonratchasima) Contract 4-4 : Civil Works for Depot at Chiang Rak Noi for The State Railway of Thailand	ITD	6,142,990,654	8,235,996	0.13%	6,134,754,658	99.87%
RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT		121,687,648,726	70,353,039,277	57.81%	51,334,609,449	42.19%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Italian-Thai Development Public Company

WORK ON HAND SECOND QUARTER 2021

Construction & Services

Unit: THB

5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) PTLNG Nong Faab, LNG Receiving Terminal for SAIPEM & CTCI JOINT VENTURE	ITD	6,188,131,931	6,005,889,461	97.05%	182,242,470	2.95%
5.02) Lamai Community Flood Prevention System, Koh Samui, Surat Thani for Department of Public Works and Town & Country Planning, Ministry of Interior	ITD	175,700,935	54,126,099	30.81%	121,574,836	69.19%
5.03) Sand Filling for Jomtien Beach Rehabilitation, Phase 1, Bang Lamung, Chonburi for Marine Department	ITD	547,707,477	78,126,452	14.26%	469,581,025	85.74%
5.04) Chaweng Area Development and Landscape Improvement, Koh Samui, Surat Thani, Phase II for Department of Public Work and Town & Country Planning	ITD	110,822,430	42,171,918	38.05%	68,650,512	61.95%
5.05) The Site Preparation and Related Works for the Construction of Aircraft Maintenance, Repair and Overhaul (MRO) Center at U-Tapao Airport for Royal Thai Navy by Naval Public Works Department	ITD	316,091,495	149,418,571	47.27%	166,672,924	52.73%
5.06) The Improvement of Runway Strip, Runway End Safety Area (RESA) and Parallel Taxiway at Phuket International Airport for Airport of Thailand Public Company Limited	ITD	541,121,495	22,754,245	4.21%	518,367,250	95.79%
AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS		7,879,575,763	6,352,486,747	80.62%	1,527,089,016	19.38%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Construction & Services

Unit: THB

6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,610,606	1,235,031,738	56.61%	946,578,868	43.39%
6.02) Bang Pakong Combined Cycle Power Plant Project (Units 1-2 Replacement) for Electricity Generating Authority of Thailand	ITD	5,352,756,088	5,286,539,348	98.76%	66,216,740	1.24%
6.03) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	471,039,758	463,732,501	98.45%	7,307,257	1.55%
POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS		8,005,406,452	6,985,303,587	87.26%	1,020,102,865	12.74%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Construction & Services

Unit: THB

8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) Improvement of Distribution System into Underground Cables, Under the Electrical System Development Project in Large Cities Phase 1 (Lot5) for Pattaya Municipality, Chonburi for Provincial Electricity Authority	ITD	408,655,453	320,689,827	78.47%	87,965,626	21.53%
8.02) Floor Strengthening (of Existing Structure) and Construction of a New Machinery Platform Building for Charoong Thai Wire & Cable Public Company Limited	ITD	163,799,000	153,668,697	93.82%	10,130,303	6.18%
8.03) Signalling and Telecommunications for the Double Track Railway Project, Map Kabao-Thanon Chira Junction Section for The State Railway of Thailand	ITD	1,274,142,056	212,706,619	16.69%	1,061,435,437	83.31%
8.04) Signalling and Telecommunication Colour Light Signal Project, Yothaka-Klong Luk *** for The State Railway of Thailand	JV	308,657,944	33,989,535	11.01%	274,668,409	88.99%
TELECOMMUNICATION		2,155,254,453	721,054,679	33.46%	1,434,199,774	66.54%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Construction & Services

Unit: THB

9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsa Mine for Hongsa Power Company Limited	Subsidiary	25,281,774,000	12,202,470,056	48.27%	13,079,303,944	51.73%
9.02) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	29,579,439,252	6,380,642,932	21.57%	23,198,796,320	78.43%
MINING		54,861,213,252	18,583,112,988	33.87%	36,278,100,264	66.13%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.



Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	2,030,739,959	1.81%	110,229,260,041	98.19%
OTHERS		150,354,764,517	2,527,699,457	1.68%	147,827,065,060	98.32%

Disclaimer:

1. The Backlog Information is not considered as an offer or invitation to purchase any type of securities of the Company. 2. The Backlog Information is only a summary and is not intended for use by prospective investors as a substitute for analyses and study before investing or entering into any agreement. 3. Any person receiving the Backlog Information should not rely upon as legal advice, business advice or tax advice. Each prospective investor should exercise diligent consideration, as well as consult with their legal advisor, business advisor and tax advisor regarding the information related to any investment in securities of the Company. 4. In this regard, the Company neither represents, warrants, nor guarantees the accuracy or validity of the Backlog Information of the Company. Further, the information may be subject to update or amendment without any prior notice.