

Italian-Thai Development Public Company Limited  
Updated Work on Hand Report  
(New Project not Included in 4th Quarter 2016 Work in Hand)  
As of February 16, 2017

Unit: THB Million

	Construction & Services	Concession	Total	Period
<b>I). Project Signed</b>				
1.) MRT Orange Line (Huamark - Klongbanma) Contract E3	17,355		17,355	2017-2022
2.) Interior Work for Chakri Naruebodindra Medical Institute	1,120		1,120	2017-2018
3.) Architectural and Building Engineering System Works for EGAT	650		650	2017
4.) Chonburi International School	442		442	2017
5.) Goodyear-Sapphire Phase 1	255		255	2017-2018
6.) Medical Education Center - Clinique floor	150		150	2017-2018
Other 3 projects	41		41	
<b>Total I</b>	<b>20,013</b>	-	<b>20,013</b>	
<b>II). Project Awarded / Nearly Signed</b>				
1.) 1st Transmission Pipeline Life Extension Project 18 (RC-670)	1,692		1,692	2017-2019
2.) Winshell Naradhiwas Condominium***	461		461	2017-2019
3.) Kerry Bangna Logistics Centre (Phase 2)	359		359	2017-2018
<b>Total II</b>	<b>2,512</b>	-	<b>2,512</b>	
<b>Total I +II</b>	<b>22,525</b>	-	<b>22,525</b>	
<b>Total Backlog from 4th Quarter 2016</b>	<b>87,815</b>	<b>148,446</b>	<b>236,261</b>	
<b>Total</b>	<b>110,340</b>	<b>148,446</b>	<b>258,786</b>	
<b>III). Project with Lowest Bid / Under Negotiation</b>				
1.) Alumina Plant, Lao PDR	15,000		15,000	2017-2019
2.) Berth, Jetty and Coal Handling System for Krabi Coal Power Plant	9,333		9,333	2017-2019
3.) Bang Pakong Combined Cycle Power Plant (Unit 1-2 Replacement)	5,175		5,175	2017-2019
4.) Krabi Coal Power Plant*	4,300		4,300	2017-2020
5.) Civil and Building Works in Uttara Depot for MRT line 6 (Contract: CP-02) for DMRTDP, Bangladesh*	3,223		3,223	2017-2021
6.) Thai Oil Jetty Expansion	2,140		2,140	2017-2018
7.) Whizdom 101 (South Commercial Project)	1,710		1,710	2017-2018
8.) Outgoing Tunnel from Chidlom to Sarasin Road	841		841	2017-2019
9.) Track Strengthening between Klong Sip Kao Junction and Kaeng Khoi Junction	581		581	2017-2019
Other 12 projects	1,419		1,419	
<b>Total III</b>	<b>43,722</b>	-	<b>43,722</b>	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role, Contract Value excluded Value Added Tax

\* **ITD Portion in the project joint with other parties under equity method**

\*\* **ITD Portion in the project joint with subsidiaries**

\*\*\* **ITD Portion in the project joint with other parties under joint operation or consortium**

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**Italian-Thai Development Public Company Limited**  
**Updated Work in Hand Report Summary**  
**As of February 16, 2017**

Unit: THB million

	Construction & Services					Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM	Total		
I) Project Signed	20,013	0	342	0	20,355	0	20,355
II) Project Awarded / Nearly Signed	2,512	0	3	0	2,515	0	2,515
Total I + II	22,525	0	345	0	22,870	0	22,870
Total Backlog from 4th Quarter	87,815	32,437	63	155	120,470	148,446	268,916
Total	110,340	32,437	408	155	143,340	148,446	291,786
III) Project with Lowest Bid / Under Negotiation	43,722	0	0	0	43,722	0	43,722

\* By ITD, JV & Consortium and subsidiaries with ITD's construction role  
Excluded intercompany backlog

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# Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF FORTH QUARTER 2016

As Of December 31, 2016

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	15,264,235,637	47.89%	0	0.00%	15,264,235,637	47.89%
2 Industrial Plants & Factories	471,217,787	59.99%	0	0.00%	471,217,787	59.99%
3 Pipeline Works, Utilities and Earth Works	1,496,163,390	31.52%	0	0.00%	1,496,163,390	31.52%
4 Railways, Bridge, Expressways, Mass Transit	25,717,082,442	37.13%	0	0.00%	25,717,082,442	37.13%
5 Airport, Jetty, Deep Sea-Port and Marine Works	12,136,729,373	76.84%	0	0.00%	12,136,729,373	76.84%
6 Power Plant, Hydro-Electric Dams, Tunnels	7,183,687,197	67.73%	0	0.00%	7,183,687,197	67.73%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	19,525,127	20.97%	0	0.00%	19,525,127	20.97%
9 Mining	25,526,037,196	69.58%	0	0.00%	25,526,037,196	69.58%
10 Others	0	0.00%	148,445,567,579	98.73%	148,445,567,579	98.73%
	87,814,678,149		148,445,567,579		236,260,245,728	

Remark: Remaining Value Excluded Value Added Tax

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# Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2016

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01) Central Embassy Project for Central Embassy Hotel Ltd	ITD	2,080,820,000	2,080,360,803	99.98%	459,197	0.02%
1.02) Ramathibodi Toward Leading Medical School in Asia for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	5,187,661,402	4,636,955,492	89.38%	550,705,910	10.62%
1.03) G-Land Tower, Grand Rama 9 (Plot 1,2) for Rama 9 Square Co., Ltd	ITD	652,575,799	570,820,453	87.47%	81,755,346	12.53%
1.04) Bitec Phase 2 for Pharindhorn Co., Ltd	ITD	558,000,000	543,291,637	97.36%	14,708,363	2.64%
1.05) Chakri Naruebodindra Medical Institute (Phase 2) for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	2,173,534,714	1,508,828,644	69.42%	664,706,070	30.58%
1.06) The Metro Rattanathibet for Property Perfect Public Company Limited	ITD	165,118,026	134,653,331	81.55%	30,464,695	18.45%
1.07) Supporting Area for the Residence of the Officers of Rachawonlop Royal Guards Department, Phase2, The Royal Area 904 for National Housing Authority	ITD	474,275,235	465,202,724	98.09%	9,072,511	1.91%
1.08) National Audio Visual Service and Conservation Center for Film Archive (Public Organization)	ITD	303,471,963	161,201,693	53.12%	142,270,270	46.88%
1.09) Fo Guang Shan Theravada and Mahayana Buddhist Institute Construction Project for International Buddhist Progress Society Association of Thailand under Patronage of the Suprene Patrarch	ITD	373,106,463	371,067,003	99.45%	2,039,460	0.55%
1.10) Bitec Phase 2 Super Structure for Pharindhorn Co., Ltd	ITD	837,400,000	819,320,470	97.84%	18,079,530	2.16%
1.11) BLU Condominium, Cha-am Petchburi for Issara United Co.,Ltd	ITD	382,728,305	341,928,187	89.34%	40,800,118	10.66%
1.12) Abhinorasaeth Building Complex for Lertvilai and Sons Co.,Ltd	ITD	179,070,000	80,415,804	44.91%	98,654,196	55.09%

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WORK ON HAND FORTH QUARTER 2016

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13) Metro Luxe Kaset Project for Bright Development Bangkok Co. Ltd.	ITD	472,935,076	469,068,998	99.18%	3,866,078	0.82%
1.14) Renovation of the Thai Ambassador Residence, New Delhi, India for Ministry of Foreign Affairs	ITD	72,680,000	21,804,000	30.00%	50,876,000	70.00%
1.15) Sky Link (Phase 1), King Chulalongkorn Memorial Hospital for The Thai Red Cross Society	ITD	221,260,000	118,604,443	53.60%	102,655,557	46.40%
1.16) Teerachai Paisan Engineering Project for Teerachai Paisan Engineering Co.,Ltd	ITD	199,026,901	170,550,752	85.69%	28,476,149	14.31%
1.17) Brighton Square Pattaya Project for Bright Development Co. Ltd.	ITD	439,252,336	151,151,286	34.41%	288,101,050	65.59%
1.18) Groove Ville Ramintra for Sarithorn Co.,Ltd	ITD	18,580,000	10,027,975	53.97%	8,552,025	46.03%
1.19) The Magnolias Waterfront Residences for The Iconsiam Residence Corporation Limited	ITD	2,336,300,000	703,354,693	30.11%	1,632,945,307	69.89%
1.20) EGAT Learning Center Building for Electricity Generating Authority of Thailand	ITD	185,504,620	157,222,498	84.75%	28,282,122	15.25%
1.21) New Royal Thai Embassy, New Delhi, India for Ministry of Foreign Affairs	ITD	446,507,700	74,450,000	16.67%	372,057,700	83.33%
1.22) The Renovation of The Crown Prince's Government office Building 2 for Department of Public Work and Town & Country Planning	ITD	62,294,117	48,814,992	78.36%	13,479,125	21.64%
1.23) Krungsri Ploenchit Tower Project for Bank of Ayudhya Public Company Limited	ITD	2,200,000,000	533,603,649	24.25%	1,666,396,351	75.75%
1.24) The New Office for the Council of State for Office of The Council of State	ITD	97,671,179	59,019,578	60.43%	38,651,601	39.57%

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WORK ON HAND FORTH QUARTER 2016

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.25) Queen Savang Vadhana Memorial Hospital Phase 2 for The Thai Red Cross Society	ITD	5,046,728,972	512,296,818	10.15%	4,534,432,154	89.85%
1.26) Reception Building for Very Very Important Person, Phase 1 for Directorate of Civil Engineering, RTAF	ITD	90,000,000	74,817,135	83.13%	15,182,865	16.87%
1.27) Sukhum Navapan's Museum for Mr.Sukhum Navapan	ITD	429,906,542	180,199,431	41.92%	249,707,111	58.08%
1.28) Automatic Car Parking System for Bangkok Hospital for Bangkok Dusit Medical Services Public Company Limited	ITD	113,695,290	35,523,545	31.24%	78,171,745	68.76%
1.29) Multi-Purpose Building for Chitralada School for The Crown Property Bureau	ITD	302,399,100	93,056,991	30.77%	209,342,109	69.23%
1.30) Construction and Refurbishment Works at Chitralada Technology College for The Crown Property Bureau	ITD	318,854,700	93,330,121	29.27%	225,524,579	70.73%
1.31) The Iconsiam Superlux Residence for The Iconsiam Superlux Residence Corporation Limited	ITD	1,104,222,759	283,548,562	25.68%	820,674,197	74.32%
1.32) Sammakorn Avenue Ramintra-Wongwean Project for Sammakorn Public Co., Ltd	ITD	166,140,000	59,296,289	35.69%	106,843,711	64.31%
1.33) Central Plaza Nakhonratchsima for Central Pattana Public Co., Ltd.	ITD	845,100,000	455,883,421	53.94%	389,216,579	46.06%
1.34) Singha Complex for Singha Property Development Company Limited	ITD	1,226,747,625	369,296,156	30.10%	857,451,469	69.90%
1.35) Out Patient-Emergency Building and Supporting Facilities for Directorate of Civil Engineering, RTAF	ITD	728,971,963	123,142,659	16.89%	605,829,304	83.11%
1.36) Dan Singkhon Phase 1 Development Project for Department of Public Work and Town & Country Planning	ITD	240,080,000	14,417,061	6.01%	225,662,939	93.99%

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WORK ON HAND FORTH QUARTER 2016

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.37) Social Security Building (Inter 3), Yanhee Hospital for Yanhee International Hospital Co.,Ltd.	ITD	300,934,579	33,297,693	11.06%	267,636,886	88.94%
1.38) Interior Decoration for the VIP Reception Building for Directorate of Civil Engineering, RTAF	ITD	89,500,000	26,871,671	30.02%	62,628,329	69.98%
1.39) Interior Decoration and Durable Goods for National Audiovisual Service and Conservation Center Building for Film Archive (Public Organization)	ITD	78,074,766	2,940,964	3.77%	75,133,802	96.23%
1.40) Film Storage Building for Film Archive (Public Organization)	ITD	54,822,430	2,284,366	4.17%	52,538,064	95.83%
1.41) Chulabhorn Hospital Project (Annex) for Chulabhorn Foundation (Chulabhorn Hospital)	ITD	314,000,000	15,285,535	4.87%	298,714,465	95.13%
1.42) 28-Storey Residential Building and Facilities for Dindaeng Urban Renewal Project, (Phase G) for National Housing Authority	ITD	302,897,196	1,406,596	0.46%	301,490,600	99.54%
<b>BUILDING</b>		<b>31,872,849,758</b>	<b>16,608,614,121</b>	<b>52.11%</b>	<b>15,264,235,637</b>	<b>47.89%</b>

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# Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2016

## Construction & Services

Unit: THB

### 2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) Foundation Work for Turbine and Boiler, MITR Kalasin Project for Mitr Phol Bio-Power Kuvhinarai Co.,Ltd.	ITD	148,800,000	147,888,840	99.39%	911,160	0.61%
2.02) MIT Remote Impounding Pond Project (Drainage work) for Maptaphut Tank Terminal Co., Ltd.	ITD	44,500,000	24,439,258	54.92%	20,060,742	45.08%
2.03) Mitr Phu Luang Sugar, Line-B Expansion Project for United Farmer & Industry Co., Ltd	ITD	174,032,388	67,103,360	38.56%	106,929,028	61.44%
2.04) Construction of MDF 2 Factory and Equipment Foundation for Panel Plus MDF Company Limited	ITD	191,000,000	48,958,772	25.63%	142,041,228	74.37%
2.05) The Expansion of Sugar Factory and Biomass Power Plant for Korach Industry Co.,Ltd.	ITD	227,197,000	25,921,371	11.41%	201,275,629	88.59%
<b>INDUSTRIAL PLANTS &amp; FACTORIES</b>		<b>785,529,388</b>	<b>314,311,601</b>	<b>40.01%</b>	<b>471,217,787</b>	<b>59.99%</b>

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### Construction & Services

Unit: THB

#### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Thai Namthip Flood Prevention, Pathumthani for Thai Namthip Manufacturing Co., Ltd.	ITD	281,710,823	271,488,976	96.37%	10,221,847	3.63%
3.02) Laying of Water Trunk Main from Garden Reach Water Works to Taratala Valve Station and Laying of Sewer Line along Diamond Harbour Road** for Kolkata Municipal Corporation	JV with Subsidiaries	434,633,965	358,236,637	82.42%	76,397,329	17.58%
3.03) Laying of Water Trunk Main from Garden Reach Water Works to Taratala Valve Station and Laying of Sewer Line along Diamond Harbour Road (WS02)** for Kolkata Municipal Corporation	JV with Subsidiaries	78,367,668	21,974,266	28.04%	56,393,401	71.96%
3.04) Overhaul DPCU Khanom Project for PTT Public Company Limited	ITD	352,550,000	332,093,239	94.20%	20,456,761	5.80%
3.05) 1st Transmission Pipeline Life Extension Project (PLLEP) : 24" Recoat Section (RC+650) for PTT Public Company Limited	ITD	949,000,000	569,953,718	60.06%	379,046,282	39.94%
3.06) Phitsanulok Comprehensive Town Planning Development for Department of Public Work and Town & Country Planning	ITD	77,311,497	57,955,149	74.96%	19,356,348	25.04%
3.07) Track 235, Bike SCB Project for Siam Commercial Bank Public Company Limited	ITD	671,566,725	648,971,761	96.64%	22,594,964	3.36%
3.08) Underground Duct Bank and Manholes for MRT Green Line Project (Mochit-Sapan Mai Section) for Metropolitan Electricity Authority of Thailand	ITD	493,864,000	255,649,987	51.77%	238,214,013	48.23%
3.09) Gas Pipeline and Block Valve Station for Rojana SPP3 Power Plant for Rojana Power Co., Ltd	ITD	480,349,340	473,176,759	98.51%	7,172,581	1.49%
3.10) Central Infrastructure for Suranaree University of Technology for Suranaree University of Technology	ITD	307,476,636	139,290,988	45.30%	168,185,648	54.70%
3.11) The Underground Ductbank and Manhole for Chimplee Substation Project for Metropolitan Electricity Authority of Thailand	ITD	198,100,000	12,561,336	6.34%	185,538,664	93.66%
3.12) Retaining Wall, Discharge Channel and Discharge Structure, South Bangkok Power Plant for Electricity Generating Authority of Thailand	ITD	44,120,000	35,015,911	79.37%	9,104,090	20.63%

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### Construction & Services

Unit: THB

#### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.13) MEA Underground Ductbank for MRTA Blue Line Extension Project C.1 for Metropolitan Electricity Authority of Thailand	ITD	31,700,000	17,515,607	55.25%	14,184,393	44.75%
3.14) Landscape for EGAT Learning Building for Electricity Generating Authority of Thailand	ITD	46,653,972	21,135,816	45.30%	25,518,156	54.70%
3.15) MTT Remote Impounding Pond Project (Pond work) for Maptaphut Tank Terminal Co., Ltd.	ITD	50,000,000	35,831,993	71.66%	14,168,007	28.34%
3.16) Laying of Trunk Sewer along Jame Long Sarani by Microtunneling Method, Kolkata, India** for Kolkata Municipal Corporation	JV with Subsidiaries	249,647,345	36,440	0.01%	249,610,905	99.99%
<b>PIPELINE WORKS, UTILITIES AND EARTH WORKS</b>		<b>4,747,051,971</b>	<b>3,250,888,581</b>	<b>68.48%</b>	<b>1,496,163,390</b>	<b>31.52%</b>

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Delhi Metro Contract CC-32(UG-3)** for Delhi Metro Rail Corporation Limited	JV with Subsidiaries	1,935,438,077	1,866,202,908	96.42%	69,235,169	3.58%
4.02) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,214,897,080	0	0.00%	3,214,897,080	100.00%
4.03) Improvement of National Highway Route 18a) Pathoumphon-Attapeu for SLACO, Lao PDR - Phase 1 for Sino Lao Aluminum Corporation Limited (SLACO)	ITD	2,151,018,824	305,499,935	14.20%	1,845,518,889	85.80%
4.04) Track Work and Installation of Third Rail System for Bangalore Metro Rail** for Bangalore Metro Rail Corporation Limited (BMRCL)	JV with Subsidiaries	787,488,560	769,404,814	97.70%	18,083,747	2.30%
4.05) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,094,757,926	1,939,684,287	47.37%	2,155,073,640	52.63%
4.06) The MRT Blue Line Extension Contract 1: Underground Civil Works (Hua Lamphong – Sanam Chai Section) for Mass Rapid Transit Authority of Thailand	ITD	10,666,193,600	10,526,684,001	98.69%	139,509,599	1.31%
4.07) Delhi Metro Contract CC-26R** for Delhi Metro Rail Corporation Limited	JV with Subsidiaries	1,621,909,714	1,447,431,725	89.24%	174,477,990	10.76%
4.08) Mass Transit System Project in Bangkok (Red Line)(1), Contract2 : Civil Works for Bang Sue-Rangsit Railway for The State Railway of Thailand	ITD	23,552,120,000	20,831,643,008	88.45%	2,720,476,992	11.55%
4.09) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	12,959,690,000	3,816,184,073	29.45%	9,143,505,927	70.55%
4.10) Highway Route No.304 A.Kabin Buri-A.Pak Thong Chai (Wildlife Corridor Km.26+000-Km.29+450) for The Department of Highway, Ministry of Transport and Communication	ITD	1,232,950,467	559,934,534	45.41%	673,015,933	54.59%

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.11) Highway Route No.304 A.Kabin Buri - A.Wang Nam Keaw (Km.41+900+Km.50+700) for The Department of Highway, Ministry of Transport and Communication	ITD	743,331,776	227,840,581	30.65%	515,491,195	69.35%
4.12) Underpass at Highway Route No.402 (Thep Kasattri Road) and Highway Route No.402 (Phuket Bypass) Interchange, Phuket for Department of Highways, Ministry of Transport	ITD	557,519,626	387,222,812	69.45%	170,296,814	30.55%
4.13) Supply and Installation 19 Sets of Automatic Boom Gates (LX20) at Nakhonsawan, Lampang, Kaengkhoi and Chachoensao District for The State Railway of Thailand	ITD	53,793,765	32,916,956	61.19%	20,876,809	38.81%
4.14) The Second Bridge Across Moei River, Amphur Mae Sod for Department of Highways, Ministry of Transport	ITD	334,774,534	292,876,623	87.48%	41,897,911	12.52%
4.15) Single Rail Transfer Operator Project (SRTO) for Port Authority of Thailand	ITD	1,261,940,000	286,718,464	22.72%	975,221,536	77.28%
4.16) The Rail Overbridge on Rural Road Sor Kor 2032 at Baan Khoke Kham, Amphur Muang, Samut Sakorn Province for Department of Rural Roads	ITD	379,057,682	8,023,699	2.12%	371,033,983	97.88%
4.17) Saraburi Interchange for Motorway Route No.6 Bang Pa In - Nakhonratchasima Project for Department of Highways, Ministry of Transport	ITD	1,410,827,395	215,549,049	15.28%	1,195,278,346	84.72%
4.18) Underpass at the Intersection of Highway Route No.402 and Highway Route No.4026 Phuket for Department of Highways, Ministry of Transport	ITD	440,000,000	19,259,482	4.38%	420,740,518	95.62%
4.19) Motorway Route No.6 Bang-Pa-In-Nakhonratchasima Project between Km41+300.00 to Km42+497.858 (Section 8) for Department of Highways, Ministry of Transport	ITD	982,030,841	2,419,210	0.25%	979,611,631	99.75%
4.20) Motorway Route No.6 Bang-Pa-In-Nakhonratchasima Project between Km42+497.858 to Km43+772.858 (Section 9) for Department of Highways, Ministry of Transport	ITD	872,642,056	1,343,324	0.15%	871,298,732	99.85%
4.21) Supply of 3,000 cu.m. Ballast for Wongwian Yai-Mahachai Railway for The State Railway of Thailand	ITD	2,152,725	612,722	28.46%	1,540,003	71.54%
<b>RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT</b>		<b>69,254,534,649</b>	<b>43,537,452,207</b>	<b>62.87%</b>	<b>25,717,082,442</b>	<b>37.13%</b>

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# Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2016

## Construction & Services

Unit: THB

### 5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) Drainage System at Khlong Bungbanma for Department of Drainage and Sewerage, BMA	ITD	52,878,505	51,540,770	97.47%	1,337,735	2.53%
5.02) Renovation for Flood Prevention Along The Chao Phraya River, City Law Enforcement Department to Wat Kalyanamitra for Department of Drainage and Sewerage, BMA	ITD	72,224,299	65,969,154	91.34%	6,255,145	8.66%
5.03) Mae Nam Community Development Project, Amphoe Ko Samui, Suratthani for Department of Public Work and Town & Country Planning	ITD	97,779,927	93,804,895	95.93%	3,975,032	4.07%
5.04) Chawang Community Development Project, Amphoe Ko Samui, Suratthani for Department of Public Work and Town & Country Planning	ITD	311,714,579	201,613,146	64.68%	110,101,433	35.32%
5.05) Flood Prevention Project at Mahasawat Canal from Soi Suan Pak 4 to Jongthanom Bridge, Bangkok for Bangkok Metropolitan Administration	ITD	49,158,879	47,174,753	95.96%	1,984,126	4.04%
5.06) Sand Filling for Pattaya Beach Rehabilitation for Joint Venture Marine Construction Company Limited	ITD	352,042,056	190,784,655	54.19%	161,257,401	45.81%
5.07) Wangpan Water Gate, Lamphun Province for Royal Irrigation Department	ITD	381,775,701	255,509,835	66.93%	126,265,866	33.07%
5.08) Retaining Wall for Pasak River, Phase 1 Section 1 for Harbour Department of Thailand	ITD	912,616,822	446,395,433	48.91%	466,221,389	51.09%
5.09) Construction of Flood Prevention System for Bangsrimuang Community at Choapraya Riverside, Nonthaburi for Department of Public Work and Town & Country Planning	ITD	326,308,411	20,100,010	6.16%	306,208,401	93.84%
5.10) Chiang Rai Municipality's Specific Area Development for Department of Public Work and Town & Country Planning	ITD	73,551,402	58,147,541	79.06%	15,403,861	20.94%
5.11) Kerry Siam Seaport Phase 4 Development for Kerry Siam Seaport Co.,Ltd	ITD	1,567,299,338	611,860,073	39.04%	955,439,265	60.96%
5.12) Local Area Development Project Mae Fah Luang-Doi Tung Subdistrict for Department of Public Work and Town & Country Planning	ITD	70,738,318	14,951,821	21.14%	55,786,497	78.86%

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### Construction & Services

Unit: THB

#### 5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.13) Phayao Community Development Project for Department of Public Work and Town & Country Planning	ITD	79,549,813	17,700,377	22.25%	61,849,436	77.75%
5.14) Satellite Building (B2,B1&Ground Fl.Level),Aircraft Aprons and South Tunnel Extension for Suvarnabhumi Airport Expansion Project for Airport of Thailand Public Company Limited	ITD	11,262,061,682	1,544,495,095	13.71%	9,717,566,587	86.29%
5.15) Improvement of Port 20 G, Bangkok Port for Port Authority of Thailand	ITD	184,579,439	37,502,238	20.32%	147,077,201	79.68%
<b>AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS</b>		<b>15,794,279,171</b>	<b>3,657,549,798</b>	<b>23.16%</b>	<b>12,136,729,373</b>	<b>76.84%</b>

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### Construction & Services

Unit: THB

#### 6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) North Bangkok Combined Cycle Power Plant Block 2 for Sumitomo Corporation	ITD	2,951,480,000	2,937,825,383	99.54%	13,654,617	0.46%
6.02) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,869,159	364,395,647	16.70%	1,817,473,512	83.30%
6.03) Nam Theun 1 Hydropower Project, LAO PDR* for Phonesaek Group Co., Ltd.	JV	5,002,804,413	82,486,530	1.65%	4,920,317,883	98.35%
6.04) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	469,684,720	37,443,535	7.97%	432,241,185	92.03%
<b>POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS</b>		<b>10,605,838,292</b>	<b>3,422,151,095</b>	<b>32.27%</b>	<b>7,183,687,197</b>	<b>67.73%</b>

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### Construction & Services

Unit: THB

#### 8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) The Repair and Maintenance of Fiber Optic Cable Phase II in The Southern Region for United Telecom Sales & Services Co., LTD.	ITD	93,125,483	73,600,356	79.03%	19,525,127	20.97%
<b>TELECOMMUNICATION</b>		<b>93,125,483</b>	<b>73,600,356</b>	<b>79.03%</b>	<b>19,525,127</b>	<b>20.97%</b>

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### Construction & Services

Unit: THB

#### 9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsia Mine for Hongsia Power Company Limited	Subsidiary	25,281,774,000	3,109,654,244	12.30%	22,172,119,756	87.70%
9.02) Mae Moh Mining Phase7*** for The Electricity Generating Authority of Thailand	JO/Consortium	10,945,618,500	7,742,491,889	70.74%	3,203,126,611	29.26%
9.03) Sakoa Coal Mine Project for Pam Sakoa Coal SA	ITD	105,351,450	102,029,824	96.85%	3,321,626	3.15%
9.04) Management and Operation of Mae Moh Mine Phase 7/1 for SQ-ITD JV.	ITD	355,493,483	208,024,280	58.52%	147,469,203	41.48%
<b>MINING</b>		<b>36,688,237,433</b>	<b>11,162,200,237</b>	<b>30.42%</b>	<b>25,526,037,196</b>	<b>69.58%</b>

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## Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	352,198,587	0.92%	37,742,565,930	99.08%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	1,556,998,351	1.39%	110,703,001,649	98.61%
<b>OTHERS</b>		<b>150,354,764,517</b>	<b>1,909,196,938</b>	<b>1.27%</b>	<b>148,445,567,579</b>	<b>98.73%</b>

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