

**Italian-Thai Development Public Company Limited**  
**Updated Work on Hand Report**  
**(New Project not Included in 1st Quarter 2017 Work in Hand)**  
**As of May 3, 2017**

Unit: THB Million

	Construction & Services	Concession	Total	Period
<b>I). Project Signed</b>				
1.) Viaducts and Elevated Stations in Uttara Depot for MRT line 6 (Contract: CP-03, CP-04) for DMRTDP, Bangladesh	15,297		15,297	2017-2020
2.) Civil and Building Works in Uttara Depot for MRT line 6 (Contract: CP-02) for DMRTDP, Bangladesh*	2,917		2,917	2017-2021
3.) 1st Transmission Pipeline Life Extension Project 18 (RC-670)	1,692		1,692	2017-2019
4.) Outgoing Cable Tunnel at Chidlom Terminal Station Contract No. Pho Bo Kor. Kor. 20/2557	878		878	2017-2020
5.) Memorial Pagoda at Ampawan Temple, Sing Buri	346		346	2017-2019
6.) The Repair of Airfield Pavements at Taxiway C (C4 and C6), Suvarnabhumi Airport	54		54	2017
7.) Additional Work No. 21 to No. 22 of Sugar Factory and Biomass Power Plant	29		29	2017
<b>Total I</b>	<b>21,213</b>	<b>-</b>	<b>21,213</b>	
<b>II). Project Awarded / Nearly Signed</b>				
1.) Thai Oil Jetty Expansion	2,120		2,120	2017-2018
2.) Whizdom 101 (South Commercial Project)	1,705		1,705	2017-2018
3.) Elevated Structures (Viaduct & Station) from Bayyappanahalli Station to Visvesvaraya Industrial Area Station - R1A, BMRCL, India**	698		698	2017-2019
4.) Elevated Structures (Viaduct & Station) from Visvesvaraya Industrial Area Station to Whitefield Station - R1B, BMRCL, India**	692		692	2017-2019
5.) Elevated Structures (Viaduct & Station) from Hosa Station to HSR Layout Station - R5P2, BMRCL, India**	518		518	2017-2019
6.) Elevated Structures (Viaduct & Station) from Bommasandra to Hosa Road Station- R5P1, BMRCL, India**	492		492	2017-2019
7.) Winshell Naradhiwas Condominium***	461		461	2017-2019
<b>Total II</b>	<b>6,686</b>	<b>-</b>	<b>6,686</b>	
<b>Total I + II</b>	<b>27,899</b>	<b>-</b>	<b>27,899</b>	
<b>Total Backlog from 1st Quarter 2017</b>	<b>103,758</b>	<b>148,327</b>	<b>252,085</b>	
<b>Total</b>	<b>131,657</b>	<b>148,327</b>	<b>279,984</b>	
<b>III). Project with Lowest Bid / Under Negotiation</b>				
1.) Alumina Plant, Lao PDR	15,000		15,000	2017-2019
2.) Berth, Jetty and Coal Handling System for Krabi Coal Power Plant	9,333		9,333	2017-2019
3.) Bang Pakong Combined Cycle Power Plant (Unit 1-2 Replacement)	5,175		5,175	2017-2019
4.) Krabi Coal Power Plant*	4,300		4,300	2017-2020
5.) Track Strengthening between Klong Sip Kao Junction and Kaeng Khoi Junction	581		581	2017-2019
6.) Railway Construction in Northern Line (North Composite Bridge to South Khuntan Tunnel)	365		365	2017-2019
7.) Ductbank and UG Transmission Line Kanchanapisek - Jan Thong Eiam	308		308	2017-2019
Other 12 projects	788		788	
<b>Total III</b>	<b>35,850</b>	<b>-</b>	<b>35,850</b>	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction role, Contract Value excluded Value Added Tax

\* **ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)**

\*\* **ITD Portion in the project joint with subsidiaries**

\*\*\* **ITD Portion in the project joint with other parties under joint operation or consortium**

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**Italian-Thai Development Public Company Limited**  
**Updated Work in Hand Report Summary**  
**As of May 3, 2017**

Unit: THB million

	Construction & Services					Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ITM	Total		
I) Project Signed	21,213	0	34	0	21,247	0	21,247
II) Project Awarded / Nearly Signed	6,686	9,600	51	138	16,475	0	16,475
Total I + II	27,899	9,600	85	138	37,722	0	37,722
Total Backlog from 1st Quarter	103,758	33,430	297	136	137,621	148,367	285,988
Total	131,657	43,030	382	274	175,343	148,367	323,710
III) Project with Lowest Bid / Under Negotiation	35,850	10,238	0	0	46,088	0	46,088

\* By ITD, JV & Consortium and subsidiaries with ITD's construction role  
Excluded intercompany backlog

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# Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF FIRST QUARTER 2017

As Of March 31, 2017

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	16,687,204,717	49.26%	0	0.00%	16,687,204,717	49.26%
2 Industrial Plants & Factories	703,976,430	54.32%	0	0.00%	703,976,430	54.32%
3 Pipeline Works, Utilities and Earth Works	4,344,676,776	55.45%	0	0.00%	4,344,676,776	55.45%
4 Railways, Bridge, Expressways, Mass Transit	39,812,119,770	46.16%	0	0.00%	39,812,119,770	46.16%
5 Airport, Jetty, Deep Sea-Port and Marine Works	10,148,372,948	62.30%	0	0.00%	10,148,372,948	62.30%
6 Power Plant, Hydro-Electric Dams, Tunnels	7,195,013,434	66.23%	0	0.00%	7,195,013,434	66.23%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	11,492,438	12.34%	0	0.00%	11,492,438	12.34%
9 Mining	24,854,667,390	67.75%	0	0.00%	24,854,667,390	67.75%
10 Others	0	0.00%	148,326,722,785	98.65%	148,326,722,785	98.65%
	103,757,523,904		148,326,722,785		252,084,246,689	

Remark: Remaining Value Excluded Value Added Tax

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# Italian-Thai Development Public Company

WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01) Central Embassy Project for Central Embassy Hotel Ltd	ITD	2,082,320,000	2,080,179,863	99.90%	2,140,137	0.10%
1.02) Ramathibodi Toward Leading Medical School in Asia for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	5,187,661,402	4,759,179,602	91.74%	428,481,800	8.26%
1.03) G-Land Tower, Grand Rama 9 (Plot 1,2) for Rama 9 Square Co., Ltd	ITD	652,575,799	616,330,120	94.45%	36,245,679	5.55%
1.04) Chakri Naruebodindra Medical Institute (Phase 2) for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	2,173,534,714	1,667,311,963	76.71%	506,222,751	23.29%
1.05) The Metro Rattanathibet for Property Perfect Public Company Limited	ITD	165,118,026	148,000,191	89.63%	17,117,835	10.37%
1.06) National Audio Visual Service and Conservation Center for Film Archive (Public Organization)	ITD	303,471,963	184,695,598	60.86%	118,776,365	39.14%
1.07) Bitec Phase 2 Super Structure for Pharindhorn Co., Ltd	ITD	874,400,000	833,664,129	95.34%	40,735,871	4.66%
1.08) Abhinorasaeth Building Complex for Lertvilai and Sons Co.,Ltd	ITD	179,070,000	106,164,134	59.29%	72,905,866	40.71%
1.09) Metro Luxe Kaset Project for Bright Development Bangkok Co. Ltd.	ITD	475,916,886	475,611,663	99.94%	305,223	0.06%
1.10) Renovation of the Thai Ambassador Residence, New Delhi, India for Ministry of Foreign Affairs	ITD	72,680,000	45,061,600	62.00%	27,618,400	38.00%
1.11) Sky Link (Phase 1), King Chulalongkorn Memorial Hospital for The Thai Red Cross Society	ITD	223,182,407	134,561,757	60.29%	88,620,650	39.71%
1.12) Teerachai Paisan Engineering Project for Teerachai Paisan Engineering Co.,Ltd	ITD	194,046,860	178,215,451	91.84%	15,831,409	8.16%

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### Construction & Services

Unit: THB

		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1. BUILDING							
1.13)	Brighton Square Pattaya Project for Bright Development Co. Ltd.	ITD	439,252,336	225,365,968	51.31%	213,886,368	48.69%
1.14)	Groove Ville Ramintra for Sarithorn Co.,Ltd	ITD	18,580,000	11,055,866	59.50%	7,524,134	40.50%
1.15)	Warehouse for Mitr Phu Khieo Sugar Factory, Chaiyapum for United Farmer & Industry Co., Ltd	ITD	199,000,000	197,187,525	99.09%	1,812,475	0.91%
1.16)	The Magnolias Waterfront Residences for The Iconsiam Residence Corporation Limited	ITD	2,336,300,000	877,016,020	37.54%	1,459,283,980	62.46%
1.17)	EGAT Learning Center Building for Electricity Generating Authority of Thailand	ITD	192,938,424	177,580,987	92.04%	15,357,437	7.96%
1.18)	New Royal Thai Embassy, New Delhi, India for Ministry of Foreign Affairs	ITD	446,507,700	111,140,000	24.89%	335,367,700	75.11%
1.19)	The Renovation of The Crown Prince's Government office Building 2 for Department of Public Work and Town & Country Planning	ITD	71,788,726	60,197,421	83.85%	11,591,305	16.15%
1.20)	Krung Sri Ploenchit Tower Project for Bank of Ayudhya Public Company Limited	ITD	2,200,000,000	906,406,125	41.20%	1,293,593,875	58.80%
1.21)	The New Office for the Council of State for Office of The Council of State	ITD	97,671,179	74,901,208	76.69%	22,769,971	23.31%
1.22)	Queen Savang Vadhana Memorial Hospital Phase 2 for The Thai Red Cross Society	ITD	5,046,728,972	677,998,684	13.43%	4,368,730,288	86.57%
1.23)	Sukhum Navapan's Museum for Mr.Sukhum Navapan	ITD	429,906,542	210,133,306	48.88%	219,773,236	51.12%
1.24)	Automatic Car Parking System for Bangkok Hospital for Bangkok Dusit Medical Services Public Company Limited	ITD	113,695,290	37,215,586	32.73%	76,479,704	67.27%

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# Italian-Thai Development Public Company

WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.25) Construction and Refurbishment Works at Chitralada Technology College for The Crown Property Bureau	ITD	318,854,700	128,015,144	40.15%	190,839,556	59.85%
1.26) The Iconsiam Superlux Residence for The Iconsiam Superlux Residence Corporation Limited	ITD	1,104,222,759	335,856,326	30.42%	768,366,433	69.58%
1.27) Sammakorn Avenue Ramintra-Wongwean Project for Sammakorn Public Co., Ltd	ITD	218,220,000	75,267,787	34.49%	142,952,213	65.51%
1.28) Central Plaza Nakhonratchsima for Central Pattana Public Co., Ltd.	ITD	876,850,000	650,554,832	74.19%	226,295,168	25.81%
1.29) Singha Complex for Singha Property Development Company Limited	ITD	1,227,906,678	530,150,665	43.18%	697,756,013	56.82%
1.30) Out Patient-Emergency Building and Supporting Facilities for Directorate of Civil Engineering, RTAF	ITD	728,971,963	149,013,312	20.44%	579,958,651	79.56%
1.31) Dan Singkhon Phase 1 Development Project for Department of Public Work and Town & Country Planning	ITD	240,080,000	16,589,292	6.91%	223,490,708	93.09%
1.32) Social Security Building (Inter 3), Yanhee Hospital for Yanhee International Hospital Co.,Ltd.	ITD	300,934,579	53,106,649	17.65%	247,827,930	82.35%
1.33) Interior Decoration for the VIP Reception Building for Directorate of Civil Engineering, RTAF	ITD	89,500,000	66,486,270	74.29%	23,013,730	25.71%
1.34) Interior Decoration and Durable Goods for National Audiovisual Service and Conservation Center Building for Film Archive (Public Organization)	ITD	78,074,766	8,641,795	11.07%	69,432,971	88.93%
1.35) Film Storage Building for Film Archive (Public Organization)	ITD	54,822,430	6,364,246	11.61%	48,458,185	88.39%
1.36) Chulabhorn Hospital Project (Annex) for Chulabhorn Foundation (Chulabhorn Hospital)	ITD	314,000,000	62,392,285	19.87%	251,607,715	80.13%

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WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.37) 28-Storey Residential Building and Facilities for Dindaeng Urban Renewal Project, (Phase G) for National Housing Authority	ITD	302,897,196	29,606,923	9.77%	273,290,273	90.23%
1.38) Interior Work for Chakri Naruebodindra Medical Institute for Faculty of Medicine Ramathibodi Hospital, Mahidol University	ITD	1,119,532,710	39,770,170	3.55%	1,079,762,540	96.45%
1.39) Dormitory Building for Students.Doctors.Nurses and Health Personnel, Chonprathan Hospital for Chonprathan Hospital, Srinakharinwirot University	ITD	414,116,822	27,598,859	6.66%	386,517,963	93.34%
1.40) Chonburi International School for Wisdom Enterprise Company Limited	ITD	455,900,494	109,257,841	23.97%	346,642,653	76.03%
1.41) Kerry Bangna Logistics Centre (Phase 2) for Kerry Logistics (Bangna) Limited	ITD	538,859,813	77,854,865	14.45%	461,004,948	85.55%
1.42) The Construction of PEA Data Center Building for Provincial Electricity Authority	ITD	581,700,000	23,480,900	4.04%	558,219,100	95.96%
1.43) Architectural and Building Engineering System Works for EGAT Headquarters for Electricity Generating Authority of Thailand	ITD	649,900,000	2,753,088	0.42%	647,146,912	99.58%
1.44) Mae Sai Special Economic Zone Development, Chiang Rai for Department of Public Work and Town & Country Planning	ITD	83,448,598	0	0.00%	83,448,598	100.00%
<b>BUILDING</b>		<b>33,875,140,734</b>	<b>17,187,936,017</b>	<b>50.74%</b>	<b>16,687,204,717</b>	<b>49.26%</b>

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# Italian-Thai Development Public Company

WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) Foundation Work for Turbine and Boiler, MITR Kalasin Project for Mittr Phol Bio-Power Kuvhinarai Co.,Ltd.	ITD	148,800,000	145,154,228	97.55%	3,645,772	2.45%
2.02) MIT Remote Impounding Pond Project (Drainage work) for Maptaphut Tank Terminal Co., Ltd.	ITD	44,500,000	39,087,837	87.84%	5,412,163	12.16%
2.03) Mittr Phu Luang Sugar, Line-B Expansion Project for United Farmer & Industry Co., Ltd	ITD	187,682,436	116,337,211	61.99%	71,345,225	38.01%
2.04) Construction of MDF 2 Factory and Equipment Foundation for Panel Plus MDF Company Limited	ITD	191,000,000	118,799,842	62.20%	72,200,158	37.80%
2.05) The Expansion of Sugar Factory and Biomass Power Plant for Korach Industry Co.,Ltd.	ITD	463,810,000	130,371,011	28.11%	333,438,989	71.89%
2.06) Goodyear-Sapphire Phase I Project for Goodyear (Thailand) Public Company Limited	ITD	260,113,942	42,179,819	16.22%	217,934,123	83.78%
<b>INDUSTRIAL PLANTS &amp; FACTORIES</b>		<b>1,295,906,378</b>	<b>591,929,948</b>	<b>45.68%</b>	<b>703,976,430</b>	<b>54.32%</b>

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WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Thai Namthip Flood Prevention, Pathumthani for Thai Namthip Manufacturing Co., Ltd.	ITD	281,710,823	275,813,972	97.91%	5,896,851	2.09%
3.02) Laying of Water Trunk Main from Garden Reach Water Works to Taratala Valve Station and Laying of Sewer Line along Diamond Harbour Road** for Kolkata Municipal Corporation	JV with Subsidiaries	436,211,584	381,480,126	87.45%	54,731,458	12.55%
3.03) Laying of Water Trunk Main from Garden Reach Water Works to Taratala Valve Station and Laying of Sewer Line along Diamond Harbour Road (WS02)** for Kolkata Municipal Corporation	JV with Subsidiaries	78,652,124	27,081,377	34.43%	51,570,746	65.57%
3.04) Overhaul DPCU Khanom Project for PTT Public Company Limited	ITD	352,550,000	329,906,316	93.58%	22,643,684	6.42%
3.05) 1st Transmission Pipeline Life Extension Project (PLLEP) : 24" Recoat Section (RC+650) for PTT Public Company Limited	ITD	949,000,000	608,421,234	64.11%	340,578,766	35.89%
3.06) Phitsanulok Comprehensive Town Planning Development for Department of Public Work and Town & Country Planning	ITD	77,311,497	73,539,128	95.12%	3,772,369	4.88%
3.07) Track 235, Bike SCB Project for Siam Commercial Bank Public Company Limited	ITD	671,566,725	658,796,493	98.10%	12,770,232	1.90%
3.08) Underground Duct Bank and Manholes for MRT Green Line Project (Mochit-Sapan Mai Section) for Metropolitan Electricity Authority of Thailand	ITD	493,864,000	326,418,025	66.09%	167,445,975	33.91%
3.09) Gas Pipeline and Block Valve Station for Rojana SPP3 Power Plant for Rojana Power Co., Ltd	ITD	465,310,379	461,156,129	99.11%	4,154,250	0.89%
3.10) Central Infrastructure for Suranaree University of Technology for Suranaree University of Technology	ITD	307,476,636	169,752,376	55.21%	137,724,260	44.79%
3.11) The Underground Ductbank and Manhole for Chimplee Substation Project for Metropolitan Electricity Authority of Thailand	ITD	198,100,000	29,780,775	15.03%	168,319,225	84.97%
3.12) Retaining Wall, Discharge Channel and Discharge Structure, South Bangkok Power Plant for Electricity Generating Authority of Thailand	ITD	44,118,111	40,375,447	91.52%	3,742,664	8.48%

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# Italian-Thai Development Public Company

WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.13) MEA Underground Ductbank for MRTA Blue Line Extension Project C.1 for Metropolitan Electricity Authority of Thailand	ITD	31,700,000	25,439,727	80.25%	6,260,273	19.75%
3.14) Landscape for EGAT Learning Building for Electricity Generating Authority of Thailand	ITD	46,653,972	34,079,077	73.05%	12,574,895	26.95%
3.15) MTT Remote Impounding Pond Project (Pond work) for Maptaphut Tank Terminal Co., Ltd.	ITD	50,000,000	44,996,425	89.99%	5,003,575	10.01%
3.16) Laying of Trunk Sewer along Jame Long Sarani by Microtunneling Method, Kolkata, India** for Kolkata Municipal Corporation	JV with Subsidiaries	250,553,506	4,168,757	1.66%	246,384,749	98.34%
3.17) Second Ho Chi Minh City Environmental Sanitation Project, Package XL-01 : Construction of the Interceptor for The Investment Management Authority for Ho Chi Minh City Environmental Sanitation	ITD	3,018,000,000	0	0.00%	3,018,000,000	100.00%
3.18) Singkhorn Pass Development, Phase 2 Prachuap Khiri Khan for Department of Public Work and Town & Country Planning	ITD	83,102,804	0	0.00%	83,102,804	100.00%
<b>PIPELINE WORKS, UTILITIES AND EARTH WORKS</b>		<b>7,835,882,160</b>	<b>3,491,205,384</b>	<b>44.55%</b>	<b>4,344,676,776</b>	<b>55.45%</b>

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Delhi Metro Contract CC-32(UG-3)** for Delhi Metro Rail Corporation Limited	JV with Subsidiaries	1,942,463,260	1,908,685,920	98.26%	33,777,340	1.74%
4.02) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,214,897,080	0	0.00%	3,214,897,080	100.00%
4.03) Improvement of National Highway Route 18a) Pathoumphon-Attapeu for SLACO, Lao PDR - Phase 1 for Sino Lao Aluminum Corporation Limited (SLACO)	ITD	2,151,018,824	312,511,231	14.53%	1,838,507,593	85.47%
4.04) Track Work and Installation of Third Rail System for Bangalore Metro Rail** for Bangalore Metro Rail Corporation Limited (BMRCL)	JV with Subsidiaries	790,346,958	774,003,581	97.93%	16,343,377	2.07%
4.05) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,109,620,931	2,018,521,745	49.12%	2,091,099,186	50.88%
4.06) The MRT Blue Line Extension Contract 1: Underground Civil Works (Hua Lamphong – Sanam Chai Section) for Mass Rapid Transit Authority of Thailand	ITD	10,720,246,487	10,389,709,391	96.92%	330,537,096	3.08%
4.07) Delhi Metro Contract CC-26R** for Delhi Metro Rail Corporation Limited	JV with Subsidiaries	1,627,796,864	1,522,924,655	93.56%	104,872,209	6.44%
4.08) Mass Transit System Project in Bangkok (Red Line)(1), Contract2 : Civil Works for Bang Sue-Rangsit Railway for The State Railway of Thailand	ITD	23,552,120,000	21,691,909,402	92.10%	1,860,210,598	7.90%
4.09) The MRT Green Line (North) Project Contract 1 : Civil Works Mo Chit - Saphan Mai Section for Mass Rapid Transit Authority of Thailand	ITD	12,959,690,000	4,793,718,734	36.99%	8,165,971,266	63.01%
4.10) Highway Route No.304 A.Kabin Buri-A.Pak Thong Chai (Wildlife Corridor Km.26+000-Km.29+450) for The Department of Highway, Ministry of Transport and Communication	ITD	1,232,950,467	719,469,827	58.35%	513,480,640	41.65%

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.11) Highway Route No.304 A.Kabin Buri - A.Wang Nam Keaw (Km.41+900+Km.50+700) for The Department of Highway, Ministry of Transport and Communication	ITD	743,331,776	252,410,596	33.96%	490,921,180	66.04%
4.12) Underpass at Highway Route No.402 (Thep Kasattri Road) and Highway Route No.402 (Phuket Bypass) Interchange, Phuket for Department of Highways, Ministry of Transport	ITD	557,519,626	424,970,920	76.23%	132,548,706	23.77%
4.13) Supply and Installation 19 Sets of Automatic Boom Gates (LX20) at Nakhonsawan, Lampang, Kaengkhoi and Chachoensao District for The State Railway of Thailand	ITD	53,793,765	32,966,056	61.28%	20,827,709	38.72%
4.14) Single Rail Transfer Operator Project (SRTO) for Port Authority of Thailand	ITD	1,261,940,000	563,256,465	44.63%	698,683,535	55.37%
4.15) The Rail Overbridge on Rural Road Sor Kor 2032 at Baan Khoke Kham, Amphur Muang, Samut Sakorn Province for Department of Rural Roads	ITD	379,057,682	12,841,653	3.39%	366,216,029	96.61%
4.16) Saraburi Interchange for Motorway Route No.6 Bang Pa In - Nakhonratchasima Project for Department of Highways, Ministry of Transport	ITD	1,410,827,395	512,168,429	36.30%	898,658,966	63.70%
4.17) Underpass at the Intersection of Highway Route No.402 and Highway Route No.4026 Phuket for Department of Highways, Ministry of Transport	ITD	440,000,000	123,877,080	28.15%	316,122,920	71.85%
4.18) Motorway Route No.6 Bang-Pa-In-Nakhonratchasima Project between Km41+300.00 to Km42+497.858 (Section 8) for Department of Highways, Ministry of Transport	ITD	982,030,841	49,545,601	5.05%	932,485,240	94.95%
4.19) Motorway Route No.6 Bang-Pa-In-Nakhonratchasima Project between Km42+497.858 to Km43+772.858 (Section 9) for Department of Highways, Ministry of Transport	ITD	872,642,056	12,549,707	1.44%	860,092,349	98.56%
4.20) Supply of Precast Concrete Viaduct Segments for Motorway Route No.6, Bang Pa In - Saraburi - Nakhonratchasima, Section 26 and Section 27 for Vichitbhan Construction Company Limited	ITD	490,063,200	1,508,716	0.31%	488,554,484	99.69%
4.21) Track Strengthening Project Between Hua Takhe Station to Chachoengsao Junction for The State Railway of Thailand	ITD	163,457,944	1,088,636	0.67%	162,369,308	99.33%

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### Construction & Services

Unit: THB

#### 4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.22) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	16,592,794,041	317,851,081	1.92%	16,274,942,960	98.08%
<b>RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT</b>		<b>86,248,609,198</b>	<b>46,436,489,428</b>	<b>53.84%</b>	<b>39,812,119,770</b>	<b>46.16%</b>

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# Italian-Thai Development Public Company

WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) Concrete Retaining Wall at Klong Sakaengam for Bangkok Metropolitan Administration	ITD	400,452,116	399,998,420	99.89%	453,696	0.11%
5.02) Drainage System at Khlong Bungbanma for Department of Drainage and Sewerage, BMA	ITD	52,197,000	51,322,657	98.32%	874,343	1.68%
5.03) Renovation for Flood Prevention Along The Chao Phraya River, City Law Enforcement Department to Wat Kalyanamitra for Department of Drainage and Sewerage, BMA	ITD	72,224,299	61,569,004	85.25%	10,655,295	14.75%
5.04) Chawang Community Development Project, Amphoe Ko Samui, Suratthani for Department of Public Work and Town & Country Planning	ITD	311,714,579	228,159,987	73.20%	83,554,592	26.80%
5.05) Flood Prevention Project at Mahasawat Canal from Soi Suan Pak 4 to Jongthansom Bridge, Bangkok for Bangkok Metropolitan Administration	ITD	49,158,879	40,416,601	82.22%	8,742,278	17.78%
5.06) Sand Filling for Pattaya Beach Rehabilitation for Joint Venture Marine Construction Company Limited	ITD	352,042,056	190,316,050	54.06%	161,726,006	45.94%
5.07) Wangpan Water Gate, Lamphun Province for Royal Irrigation Department	ITD	381,775,701	301,764,491	79.04%	80,011,210	20.96%
5.08) Retaining Wall for Pasak River, Phase 1 Section 1 for Harbour Department of Thailand	ITD	912,616,822	503,850,297	55.21%	408,766,525	44.79%
5.09) Construction of Flood Prevention System for Bangsrimuang Community at Choapraya Riverside, Nonthaburi for Department of Public Work and Town & Country Planning	ITD	326,308,411	20,835,638	6.39%	305,472,773	93.61%
5.10) Chiang Rai Municipality's Specific Area Development for Department of Public Work and Town & Country Planning	ITD	73,551,402	66,690,264	90.67%	6,861,138	9.33%
5.11) Kerry Siam Seaport Phase 4 Development for Kerry Siam Seaport Co.,Ltd	ITD	1,578,574,738	796,883,289	50.48%	781,691,449	49.52%
5.12) Local Area Development Project Mae Fah Luang-Doi Tung Subdistrict for Department of Public Work and Town & Country Planning	ITD	70,738,318	25,606,500	36.20%	45,131,818	63.80%

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# Italian-Thai Development Public Company

WORK ON HAND FIRST QUARTER 2017

## Construction & Services

Unit: THB

### 5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.13) Phayao Community Development Project for Department of Public Work and Town & Country Planning	ITD	79,549,813	35,316,698	44.40%	44,233,115	55.60%
5.14) Satellite Building (B2,B1&Ground Fl.Level),Aircraft Aprons and South Tunnel Extension for Suvarnabhumi Airport Expansion Project for Airport of Thailand Public Company Limited	ITD	11,262,061,682	3,344,568,984	29.70%	7,917,492,698	70.30%
5.15) Improvement of Port 20 G, Bangkok Port for Port Authority of Thailand	ITD	184,579,439	74,555,670	40.39%	110,023,769	59.61%
5.16) Flood Prevention and System Drainage for Mae Fah Luang Community Areas, Chiang Rai for Department of Public Work and Town & Country Planning	ITD	85,485,981	0	0.00%	85,485,981	100.00%
5.17) Retaining Wall Along Tha Chin River at Banpanthuwong Community, Sumutsakorn for Department of Public Work and Town & Country Planning	ITD	97,196,262	0	0.00%	97,196,262	100.00%
<b>AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS</b>		<b>16,290,227,498</b>	<b>6,141,854,550</b>	<b>37.70%</b>	<b>10,148,372,948</b>	<b>62.30%</b>

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### Construction & Services

Unit: THB

#### 6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) North Bangkok Combined Cycle Power Plant Block 2 for Sumitomo Corporation	ITD	2,951,480,000	2,939,582,773	99.60%	11,897,227	0.40%
6.02) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181,869,159	394,928,290	18.10%	1,786,940,869	81.90%
6.03) Nam Theun 1 Hydropower Project, LAO PDR* for Phonsaek Group Co., Ltd.	JV	5,002,804,413	244,256,957	4.88%	4,758,547,456	95.12%
6.04) 500/230/115 KV Chachoengsao 2 Substation for Electricity Generating Authority of Thailand	ITD	484,052,975	85,022,377	17.56%	399,030,598	82.44%
6.05) Improvement of Air Inlet Access Way for Electricity Generating Authority of Thailand	ITD	3,847,000	1,325,394	34.45%	2,521,606	65.55%
6.06) WPP PHETCHABURI (CIVIL WORK) for WPGC Phetchaburi Company Limited	ITD	240,000,000	3,924,323	1.64%	236,075,677	98.36%
<b>POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS</b>		<b>10,864,053,547</b>	<b>3,669,040,113</b>	<b>33.77%</b>	<b>7,195,013,434</b>	<b>66.23%</b>

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### Construction & Services

Unit: THB

#### 8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) The Repair and Maintenance of Fiber Optic Cable Phase II in The Southern Region for United Telecom Sales & Services Co., LTD.	ITD	93,125,483	81,633,045	87.66%	11,492,438	12.34%
<b>TELECOMMUNICATION</b>		<b>93,125,483</b>	<b>81,633,045</b>	<b>87.66%</b>	<b>11,492,438</b>	<b>12.34%</b>

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### Construction & Services

Unit: THB

#### 9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsia Mine for Hongsia Power Company Limited	Subsidiary	25,281,774,000	3,543,309,545	14.02%	21,738,464,455	85.98%
9.02) Mae Moh Mining Phase7*** for The Electricity Generating Authority of Thailand	JO/Consortium	10,945,618,500	7,987,245,708	72.97%	2,958,372,792	27.03%
9.03) Sakoa Coal Mine Project for Pam Sakoa Coal SA	ITD	105,351,450	102,029,824	96.85%	3,321,626	3.15%
9.04) Management and Operation of Mae Moh Mine Phase 7/1 for SQ-ITD JV.	ITD	355,493,483	200,984,967	56.54%	154,508,516	43.46%
<b>MINING</b>		<b>36,688,237,433</b>	<b>11,833,570,043</b>	<b>32.25%</b>	<b>24,854,667,390</b>	<b>67.75%</b>

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### Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	407,011,969	1.07%	37,687,752,548	98.93%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	1,621,029,763	1.44%	110,638,970,237	98.56%
<b>OTHERS</b>		<b>150,354,764,517</b>	<b>2,028,041,732</b>	<b>1.35%</b>	<b>148,326,722,785</b>	<b>98.65%</b>

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