

Italian-Thai Development Public Company Limited
Updated Work on Hand Report
(New Project excluded from 4th Quarter 2023 Work in Hand)
As of February 7, 2024

Unit: THB Million

	Construction & Services	Concession	Total	Period
I). Project Signed				
1) Flood Protection at Nakhornchaisri Community Phase 1	250		250	2024-2026
2) Additional Works #2 for Water Pipeline of MRT Orange Line Contract 3	16		16	
3) Additional Works for Building Work Thai Oil Clean Fuel Project (No.05B-SV-017)	3		3	
Total I	269	-	269	
II). Project Awarded / Nearly Signed				
1) Office of Nishio Rent All (Thailand), Laem Chabang Branch	44		44	2024
Total II	44	-	44	
Total I +II	313	-	313	
Total Backlog from 4th Quarter 2023	135,440	147,574	283,014	
Total	135,753	147,574	283,327	
III). Project with Lowest Bid / Under Negotiation				
1) The Chao Phraya River Crossing Bridge at Kiak Kai Intersection, Section 3	1,160		1,160	2024-2026
2) Office Building for the Privy Council	748		748	2024-2026
3) Boutique Sukhumvit 5	305		305	2024-2025
4) Lam Pao Hydropower	297		297	2024-2026
5) Temporary Warehouse for Semiconductor, Fraser	200		200	2024
Total III	2,710		2,710	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction & services role, Contract Value excluded Value Added Tax

* ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)

** ITD Portion in the project joint with subsidiaries

*** ITD Portion in the project joint with other parties under joint operation or consortium

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Italian-Thai Development Public Company Limited
Updated Work in Hand Report Summary
As of February 7, 2023

Unit: THB million

	Construction & Services					Concession	Grand Total
	ITD*	ITD Cem	IT Trevi	ARC	Total		
I) Project Signed	269	0	40	0	309	0	309
II) Project Awarded / Nearly Signed	44	0	0	0	44	0	44
Total I + II	313	0	40	0	353	0	353
Total Backlog from 4th Quarter	135,440	82,760	78	54	218,332	147,574	365,906
Total	135,753	82,760	118	54	218,685	147,574	366,259
III) Project with Lowest Bid / Under Negotiation	2,710	0	0	0	2,710	0	2,710

* By ITD, JV & Consortium and subsidiaries with ITD's construction & services role
Excluded intercompany backlog

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Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF FORTH QUARTER 2023

As Of December 31, 2023

Unit: THB

Group	Construction & Services		Concession		Total	
	Remaining Amount	%	Remaining Amount	%	Remaining Amount	%
1 Building	10,817,578,498	30.24%	0	0.00%	10,817,578,498	30.24%
2 Industrial Plants & Factories	901,726,375	14.55%	0	0.00%	901,726,375	14.55%
3 Pipeline Works, Utilities and Earth Works	11,793,537,360	64.66%	0	0.00%	11,793,537,360	64.66%
4 Railways, Bridge, Expressways, Mass Transit	72,903,287,502	47.57%	0	0.00%	72,903,287,502	47.57%
5 Airport, Jetty, Deep Sea-Port and Marine Works	4,956,309,336	33.89%	0	0.00%	4,956,309,336	33.89%
6 Power Plant, Hydro-Electric Dams, Tunnels	6,820,806,056	75.85%	0	0.00%	6,820,806,056	75.85%
7 Steel Structure	0	0.00%	0	0.00%	0	0.00%
8 Telecommunication	966,466,314	64.60%	0	0.00%	966,466,314	64.60%
9 Mining	26,280,711,844	46.92%	0	0.00%	26,280,711,844	46.92%
10 Others	0	0.00%	147,574,334,039	98.15%	147,574,334,039	98.15%
	135,440,423,285		147,574,334,039		283,014,757,324	

Remark: Remaining Value Excluded Value Added Tax

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2023

Construction & Services

Unit: THB

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01)	One Bangkok Mixed-Use (Substructure) for One Bangkok Co.,Ltd	ITD	6,740,540,000	6,585,844,406	97.70%	154,695,594	2.30%
1.02)	The Office Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	941,485,981	934,563,062	99.26%	6,922,919	0.74%
1.03)	Emsphere/Emlive Project for Sukhumvit City Mall Group Co.,Ltd.	ITD	2,391,927,478	2,346,928,253	98.12%	44,999,225	1.88%
1.04)	The Medical and Rehabilitation Building for Police Project, Police Hospital for The Royal Thai Police Department	ITD	1,920,560,748	1,801,982,587	93.83%	118,578,161	6.17%
1.05)	Chaloem Phra Kiat Building, His Majesty's Project for The Personal Affair Division of H.R.H.	ITD	1,022,990,654	495,843,674	48.47%	527,146,980	51.53%
1.06)	Building Works for Thai Oil Clean Fuel Project (Package 1&2) for Joint Venture of PSEAL, SSING and SET	ITD	1,484,900,000	1,293,459,239	87.11%	191,440,761	12.89%
1.07)	Dusit Central Park (Sub-Structure Basement Works) for Vimarn Suriya Co.,Ltd and Saladang Property Management Co.,Ltd.	ITD	2,721,250,000	2,544,664,487	93.51%	176,585,513	6.49%
1.08)	Siam Pathumwan Tower for SMCC (THAILAND) CO., LTD	ITD	686,570,000	684,498,888	99.70%	2,071,112	0.30%
1.09)	New Office Annex and Compound Buildings at U.S. Embassy Bangkok for B.L.Harbert International L.L.C.	ITD	448,654,346	172,375,884	38.42%	276,278,462	61.58%
1.10)	One Bangkok, Architectural Work for Substructure & CUP Building for On Bangkok Co.,Ltd	ITD	836,500,000	610,618,602	73.00%	225,881,398	27.00%
1.11)	One Bangkok, Supporting Package for Structural and Architectural Work for One Bangkok Co.,Ltd	ITD	1,63,428,624	113,427,627	69.40%	50,000,997	30.60%
1.12)	Nirvana Define Eakkamai - Ramintra Townhome Project for Nirvana U Co., LTD	ITD	101,000,000	100,915,762	99.92%	84,238	0.08%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2023

Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13) The 2nd Medical Correctional Hospital for Department of Corrections	ITD	1,613,344,380	178,111,253	11.04%	1,435,233,126	88.96%
1.14) IOT Institute Building Construction Project (IOT Innovation Building 2) for DEPA (Digital Economy Promotion Agency)	ITD	1,085,000,000	425,216,524	39.19%	659,783,476	60.81%
1.15) EH105 (Sub-Structure Work) BITEC Bangna for BHIRAJ BURI CO.,LTD	ITD	160,091,355	150,130,640	93.78%	9,960,715	6.22%
1.16) Trauma Building, Raiology Building and Parking Building at Nan Hospital for Kasikornbank Public Company Limited	ITD	653,271,028	477,253,459	73.06%	176,017,569	26.94%
1.17) Supporting Facilities for Various Projects under Chulabhorn Royal Academy for Chulabhorn Royal Academy	ITD	180,788,517	122,934,561	68.00%	57,853,956	32.00%
1.18) Architectural and Building System Works for Ramathibodi Si Ayutthaya Medical Center Project for Ramathibodi Foundation	ITD	1,420,560,748	702,727,154	49.47%	717,833,594	50.53%
1.19) Exterior Renovation of Building No.8 and No.2 , The Customs Department for The Customs Department	ITD	132,888,950	126,752,581	95.38%	6,136,369	4.62%
1.20) Bangkok Mall & Bangkok Arena Phase 1,2,3,4 for Bangna Shopping Complex Co.,Ltd & Bangkok Arena Co.,Ltd	ITD	3,206,808,152	2,509,581,430	78.26%	697,226,722	21.74%
1.21) Nirvana Define Krungthep Kritha Project for Nirvana U Co., LTD	ITD	179,040,000	137,147,054	76.60%	41,892,946	23.40%
1.22) Renovation of Sirindhorn Building for Establishment of a High-level Medical Preparation Center Supporting the Health Crisis Situation (CAMP) for Chulalongkorn Hospital, Thai Red Cross Society	ITD	280,280,374	28,888,178	10.31%	251,392,196	89.69%
1.23) Thiraporn Hospital Project for Aesthetic Connect Public Company Limited	ITD	191,079,229	54,230,533	28.38%	136,848,696	71.62%
1.24) COVE HILL Community Mall Project for BOUTIQUE CORPORATION PUBLIC COMPANY LIMITED	ITD	103,000,000	53,073,840	51.53%	49,926,160	48.47%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2023

Construction & Services

Unit: THB

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.25) BITEC ALIVE for Pharindhorn Co., Ltd	ITD	75,878,136	47,354,765	62.41%	28,523,371	37.59%
1.26) IOT Institute Building Construction Project (IOT Innovation Building 3) for DEPA (Digital Economy Promotion Agency)	ITD	641,495,327	90,658,034	14.13%	550,837,294	85.87%
1.27) The Medical and Rehabilitation Building for Police, Police Hospital Phase 2 for Royal Thai Police Headquarters	ITD	602,803,738	212,730,492	35.29%	390,073,246	64.71%
1.28) IOT Institute Building Construction Project (IOT Innovation Building 4) for DEPA (Digital Economy Promotion Agency)	ITD	655,150,841	70,648,694	10.78%	584,502,147	89.22%
1.29) In-patient building, Faculty of Medicine, Mahasarakham University for Mahasarakham University	ITD	660,747,664	7,989,706	1.21%	652,757,957	98.79%
1.30) Mrs. Yuwadee's Residence for Mrs. Yuwadee Chirathivat	ITD	187,534,500	2,863,169	1.53%	184,671,331	98.47%
1.31) The Underground Links, The Government Complex Commemorating His Majesty the King's 80th Birthday Anniversary, 5th December B.E. 2550 for Dhanarak Asset Development Co.,Ltd.	ITD	427,102,804	4,562,036	1.07%	422,540,768	98.93%
1.32) The Center of Excellence Building and Support for Emerging and Re-emerging Diseases for Prince of Songkla University	ITD	1,365,607,477	0	0.00%	1,365,607,477	100.00%
1.33) The Improvement of Landscape in the Vicinity of the Underground Links. The Government Complex Commemorating His Majesty The King's 80th Birthday anniversary 5th December B.E.2550 for Dhanarak Asset Development Co.,Ltd.	ITD	416,728,972	0	0.00%	416,728,972	100.00%
1.34) One Bangkok Mixed-Use, Superstructure for Retail 1 (R1) & Office 1 /B (O1B)*** for One Bangkok Co.,Ltd	JO	2,073,374,113	1,866,829,063	90.04%	206,545,050	9.96%
BUILDING		35,772,384,134	24,954,805,637	69.76%	10,817,578,498	30.24%

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Construction & Services

Unit: THB

2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) Civil Works for Thai oil Clean Fuel Project (Package 1-7) for Joint Venture of PSEAL, SSING and SET	ITD	5,065,177,820	4,604,238,337	90.90%	460,939,483	9.10%
2.02) Aero Tire Plant (Sapphire 2) for Goodyear (Thailand) Public Company Limited	ITD	409,091,397	308,173,000	75.33%	100,918,397	24.67%
2.03) General Ciil,Piling,Concrete and Building Works, SAKURA Project, Rayong for JGC CORPORATION	ITD	722,023,561	382,155,065	52.93%	339,868,496	47.07%
INDUSTRIAL PLANTS & FACTORIES		6,196,292,778	5,294,566,402	85.45%	901,726,375	14.55%

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Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Development of S&D Network in Churial Extension** for KEIIP / Kolkata environmental Improvement Investment Program	JV with Subsidiaries	309,589,484	279,875,235	90.40%	29,714,248	9.60%
3.02) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,988,497,876	1,024,877,450	51.54%	963,620,425	48.46%
3.03) Manholes and Underground Ductbanks in Conjunction with the Construction of Orange Line Mass Transit System, Contract No.3 of MRTA for Metropolitan Electricity Authority of Thailand	ITD	710,886,115	556,001,829	78.21%	154,884,286	21.79%
3.04) Conversion of Overhead Line to Underground Cable System along the Orange Line Mass Transit System, Ramkhamhaeng Road (MRT, Contracty 3) for Metropolitan Electricity Authority of Thailand	ITD	193,600,000	88,078,863	45.50%	105,521,137	54.50%
3.05) Underground Piping Works of Package-1; Thai Oil Clean Fuel Project for PSS JV	ITD	165,384,526	164,725,358	99.60%	659,168	0.40%
3.06) Underground Piping Works of Package-2 Project; Thai Oil Clean Fuel Project for PSS JV	ITD	345,024,523	344,496,032	99.85%	528,491	0.15%
3.07) The Bang Ban-Bang Sai Flood Drainage Canal Project, Contract 2 for Royal Irrigation Department	ITD	2,761,835,701	2,220,143,803	80.39%	541,691,898	19.61%
3.08) MWA's Water Pipeline along MRT Orange line (Hua Mak - Khlong Ban Ma Section) for The Metropolitan Water Work Authority	ITD	176,815,647	22,651,507	12.81%	154,164,140	87.19%
3.09) Infrastructure Phase 2, Samut Prakarn 4.0 Project for TRA Land Development Company Limited	ITD	1,299,065,437	645,258,250	49.67%	653,807,187	50.33%
3.10) Supply and Installation of 3 sets Filler Press with Related Works, at Metropolitan Waterworks, Bang Khen for Metropolitan Waterworks Authority	ITD	296,639,000	26,433,411	8.91%	270,205,589	91.09%
3.11) Mahasawat Water Treatment Plant Expansion (Up to 800,000 cu.m/day) Complete with Related Works, Contract GE-ME 5/6-9 for Metropolitan Waterworks Authority	ITD	5,673,364,486	504,719,015	8.90%	5,168,645,471	91.10%

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Construction & Services

Unit: THB

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.12) Water Supply System Works of Mahasawat Water Treatment Plant Expansion (Up to 800,000 cu.m/day) Complete with Related Works (Supporting Work for J.2566) for Aquathai Co.,Ltd.	ITD	283,670,000	2,863,176	1.01%	280,806,824	98.99%
3.13) Manholes and Underground Ductbanks for Conversion of Overhead Line to Underground System in Conjunction with MRT Purple Line Construction, Tao Pun-Rat Burana Section (Kanchanaphisek Ring Road) Contract 5 for Metropolitan Electricity Authority of Thailand	ITD	1,482,303,738	88,681,824	5.98%	1,393,621,914	94.02%
3.14) Additional 2 Units Clarifier and 8 Units Filter at Bangkhen Water Treatment Plant and Related Works for Metropolitan Waterworks Authority	ITD	675,781,313	17,228,858	2.55%	658,552,455	97.45%
3.15) Water Tunnel along Ratchapruerk Road from Klong Mahasawad to Petchkasem Road: Contract G-TN-9B*** for The Metropolitan Water Work Authority	JO	1,875,840,868	458,726,742	24.45%	1,417,114,126	75.55%
PIPELINE WORKS, UTILITIES AND EARTH WORKS		18,238,298,713	6,444,761,353	35.34%	11,793,537,360	64.66%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2023

Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP02, Depot* for Dhaka Mass Transit Company Limited	JV	2,922,898,139	2,915,135,792	99.73%	7,762,346	0.27%
4.02) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot*** for Dhaka Mass Transit Company Limited	JO	6,596,822,267	6,342,717,888	96.15%	254,104,379	3.85%
4.03) Surveys, Design, ESIA and Financial arrangements for the Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for Thai Mozambique Logistica, S.A.	Subsidiary	3,382,671,179	127,577,851	3.77%	3,255,093,327	96.23%
4.04) Underground section from Central station to Subhas Sarobar for Kolkata Metro Rail Corporation Limited, India** for Kolkata Metro Rail Corporation Limited	JV with Subsidiaries	4,787,470,065	4,531,012,556	94.64%	256,457,509	5.36%
4.05) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,135,110,000	17,044,816,829	99.47%	90,293,171	0.53%
4.06) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	16,615,975,375	15,136,589,078	91.10%	1,479,386,296	8.90%
4.07) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065,420,561	6,889,333,697	97.51%	176,086,863	2.49%
4.08) Elevated Highway at Highway Route No.35 Project (Section 3) for Department of Highways, Ministry of Transport	ITD	2,328,037,383	2,233,183,557	95.93%	94,853,827	4.07%
4.09) Transportation of BS80/BS100 Rails, Sleepers and Fastening System from SRT Stock Yard to Cambodia for The State Railway of Thailand	ITD	46,626,168	22,424,056	48.09%	24,202,112	51.91%
4.10) High Speed Railway Development for Regional Connectivity (Section1:Bangkok-Nakhon Ratchasima)Contract 3-4:Civil Works(Lumtakong-Sikhui and Kuy Chik-Khok Kruat Section) for The State Railway of Thailand	ITD	10,912,448,318	8,568,429,865	78.52%	2,344,018,453	21.48%
4.11) Surat Thani Interchange at Highway Route No.41 and Highway Route No.417 for Department of Highways, Ministry of Transport	ITD	1,322,357,037	1,214,655,978	91.86%	107,701,058	8.14%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) The Malolos-Clark Railway Project for Package CP N-03 for The Department of Transportation (DOTr), Philippines	ITD	12,029,457,135	2,353,989,478	19.57%	9,675,467,657	80.43%
4.13) High Speed Railway Development for Regional Connectivity (Section1 : Bangkok-Nakhonratchasima) Contract 4-4 : Civil Works for Depot at Chiang Rak Noi for The State Railway of Thailand	ITD	6,142,990,654	162,794,023	2.65%	5,980,196,631	97.35%
4.14) Elevated Highway Route No.82 ; Ekachai-Banphaeo, Section 7 for Department of Highways, Ministry of Transport	ITD	1,746,074,766	547,426,835	31.35%	1,198,647,931	68.65%
4.15) Purple Line Project (Tao Pun - Rat Burana(Kanchanapisek Road)Section; Contract 5 : Elevated Civil Work (Dao Khanong to Khru Nai Section) for Mass Rapid Transit Authority of Thailand	ITD	12,238,130,841	1,516,498,019	12.39%	10,721,632,822	87.61%
4.16) The Chao Phraya River Crossing Bridge at Kiak Kai Intersection. Section 2 for Bangkok Metropolitan Administration	ITD	989,719,870	148,611,869	15.02%	841,108,001	84.98%
4.17) Purple Line Project (Tao Pun - Rat Burana (Kanchanapisek Road)Section) : Contract 6: Trackwork (Tao Pun - Khru Nai Section) for Mass Rapid Transit Authority of Thailand	ITD	3,354,205,608	497,492,099	14.83%	2,856,713,509	85.17%
4.18) Trunk Mains and Related Works, Rama III - Dao Khanong - Western Bangkok Outer Ring Road, Expressway Contract 3 for Metropolitan Waterworks Authority	ITD	44,616,822	2,726,685	6.11%	41,890,138	93.89%
4.19) Map Kabao-Thanon Chira Junction; Contract 3 : Tunnel Works*** for The State Railway of Thailand	JO	5,939,266,795	4,155,717,267	69.97%	1,783,549,527	30.03%
4.20) Track Doubling Project, Den Chai - Chiang Rai - Chiang Khong : Contract 1 : Den Chai - Ngao Section.*** for The State Railway of Thailand	JO	22,228,485,981	1,706,960,843	7.68%	20,521,525,138	92.32%
4.21) Rama III - Dao Khanong - Western Bangkok Outer Ring Road Expressway (Contract 3) for Expressway Authority of Thailand	Subsidiary	6,963,457,944	3,325,596,541	47.76%	3,637,861,402	52.24%
4.22) Purple Line Project (Tao Pun - Rat Burana (Kanchanapisek Road)Section) : Contract 3: Underground Civil Works (Phan Fa-Memorial Bridge Section)*** for Mass Rapid Transit Authority of Thailand	JO	8,472,336,449	917,601,045	10.83%	7,554,735,403	89.17%

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Construction & Services

Unit: THB

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT		153,264,579,356	80,361,291,854	52.43%	72,903,287,502	47.57%

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Italian-Thai Development Public Company

WORK ON HAND FORTH QUARTER 2023

Construction & Services

Unit: THB

5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) Chaweng Area Development and Landscape Improvement, Koh Samui, Surat Thani, Phase II for Department of Public Works and Town & Country Planning, Ministry of Interior	ITD	110,822,430	99,067,147	89.39%	11,755,283	10.61%
5.02) The Improvement of Runway Strip, Runway End Safety Area (RESA) and Parallel Taxiway at Phuket International Airport for Airport of Thailand Public Company Limited	ITD	580,420,353	505,866,780	87.16%	74,553,573	12.84%
5.03) Map Ta Phut Industrial Port Development Phase 3 (Stage1) Project for Gulf MTP LNG Terminal Company Limited	ITD	9,831,690,196	7,238,401,420	73.62%	2,593,288,776	26.38%
5.04) Klong Prem-Prachakorn Retaining Wall, Contract 3 for Bangkok Metropolitan Administration	ITD	993,868,224	172,142,450	17.32%	821,725,774	82.68%
5.05) The Repair Work of Taxiway with Portland Cement Concrete at Suvarnabhumi Airport, Phase I for Airports of Thailand Public Company Limited	ITD	1,457,943,832	399,819,802	27.42%	1,058,124,030	72.58%
5.06) Stability Improvement and Flood Prevention along Klong Prapa from Sri-Saman Road to Rangsit Syphon for Metropolitan Waterworks Authority	ITD	896,635,514	812,336,365	90.60%	84,299,149	9.40%
5.07) Onshore Dismantling and Decommissioning Execution Project for Bangkok Non-Transferred Assets and Provision of Onshore Storage for WP-21 and WP-30 Topside for PTT EXPLORATION AND PRODUCTION PUBLIC COMPANY LIMITED AND PTTEP ENERGY DEVELOPMENT COMPANY LIMITED	ITD	374,721,400	343,077,756	91.56%	31,643,645	8.44%
5.08) Chawang Area Landscape Improvement, Koh Samui, Surat Thani, Phase3 for Department of Public Work and Town & Country Planning	ITD	217,242,991	13,332,767	6.14%	203,910,223	93.86%
5.09) Sriracha Harbour Remedial Work (Repair of Pavement for Access Bridge and Berth) for Sriracha Harbour Public Company Limited	ITD	19,625,000	16,993,684	86.59%	2,631,317	13.41%
5.10) CHEVRON Onshore Dismantling Project for CHEVRON THAILAND EXPLORATION AND PRODUCTION LTD, CHEVRON OFFSHORE (THAILAND) LTD	ITD	140,643,158	66,265,592	47.12%	74,377,566	52.88%
AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS		14,623,613,098	9,667,303,762	66.11%	4,956,309,336	33.89%

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Construction & Services

Unit: THB

6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,334,341,447	1,409,086,794	60.36%	925,254,654	39.64%
6.02) Improvement of Raw Water Reservoir No.4, Wang-Noi Power Plant for Electricity Generating Authority of Thailand	ITD	224,010,000	120,006,950	53.57%	104,003,050	46.43%
6.03) The Bang Ban - Bang Sai Flood Drainage Canal Project, Contract5 for Royal Irrigation Department	ITD	1,055,833,084	4,173,099	0.40%	1,051,659,985	99.60%
6.04) Klong Prempachakorn Drainage Tunnel from Klong Bangbua to Chaopraya River*** for Bangkok Metropolitan Administration	JO	5,378,271,232	638,382,864	11.87%	4,739,888,367	88.13%
POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS		8,992,455,763	2,171,649,707	24.15%	6,820,806,056	75.85%

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Construction & Services

Unit: THB

8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) Signalling and Telecommunications for the Double Track Railway Project, Map Kabao-Thanon Chira Junction Section for The State Railway of Thailand	ITD	1,274,142,056	393,655,813	30.90%	880,486,243	69.10%
8.02) Underground Distribution System, The Electrical System Development Project in Large Cities Phase 1 (Lot2) for Chiang Mai Municipality, Chiang Mai Province for Provincial Electricity Authority	ITD	221,854,230	135,874,159	61.24%	85,980,071	38.76%
TELECOMMUNICATION		1,495,996,286	529,529,972	35.40%	966,466,314	64.60%

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Construction & Services

Unit: THB

9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Hongsia Mine for Hongsia Power Company Limited	Subsidiary	25,281,774,000	16,885,408,533	66.79%	8,396,365,467	33.21%
9.02) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	30,318,439,252	12,835,475,281	42.34%	17,482,963,972	57.66%
9.03) Improvement Works for Ash Handling System Line 1, Mae Moh Mine for Electricity Generating Authority of Thailand	ITD	91,214,953	0	0.00%	91,214,953	100.00%
9.04) Early Works for Udon South Potash Project for Asia Pacific Potash Corporation Limited	ITD	322,340,500	12,173,048	3.78%	310,167,452	96.22%
MINING		56,013,768,706	29,733,056,862	53.08%	26,280,711,844	46.92%

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Concession

Unit: THB

10. OTHERS	By	Contract Amount	Performed Amount	%	Remaining Amount	%
10.01) Dhaka Elevated Expressway PPP (Concession) for Bangladesh Bridge Authority, Ministry of Communication, Government of the People's Republic of Bangladesh	Subsidiary	38,094,764,517	496,959,498	1.30%	37,597,805,019	98.70%
10.02) The Concession Contract of Moatize Railway Line to Macuse and the Concession Contract of Infrastructure of Macuse Port Terminal for The Ministry of Transport and Communications of the Government of the Republic of Mozambique	Subsidiary	112,260,000,000	2,283,470,980	2.03%	109,976,529,020	97.97%
OTHERS		150,354,764,517	2,780,430,478	1.85%	147,574,334,039	98.15%

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